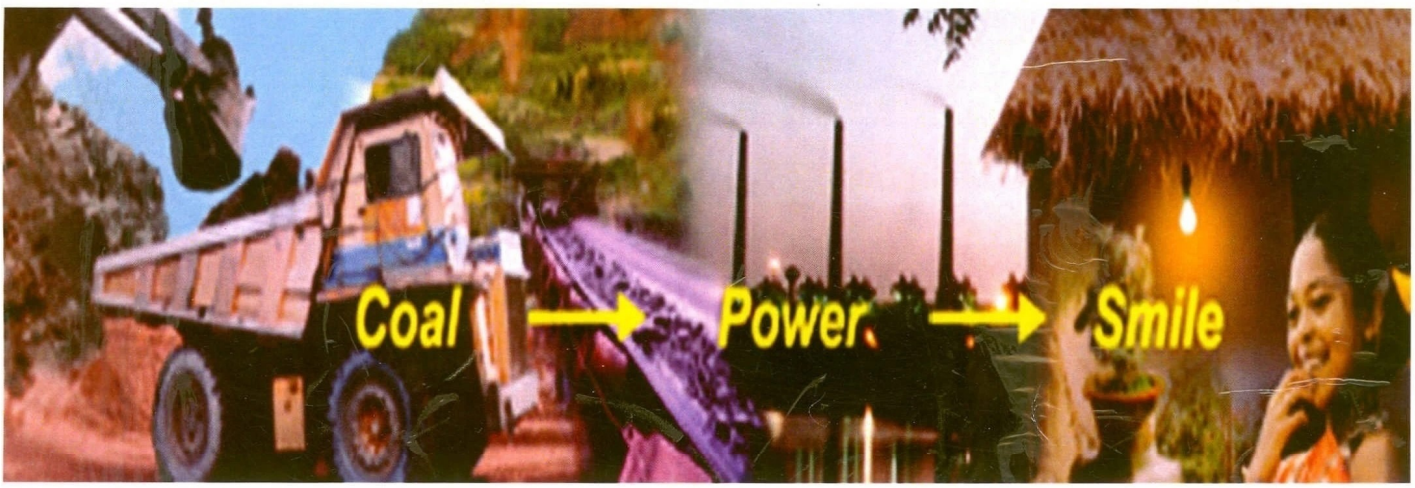
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....

MONTHLY REPORT - APRIL 2019

Production Department

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	**MCL Hq., Burla:-**
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	**UNIONS:-**
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd..... for April,2019

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:-	15
Underground	:-	04

Share capital :-

Authorised	: -	Rs.980.00 Crores
Paid-up (Equity)	:-	Rs. 661.84 Crores (As on 31/03/2019)
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri R.R.Mishra	:	CMD
Shri O. P. Singh	:	Director (Technical/P&P/OP)
Shri K.R.Vasudevan	:	Director (Finance/Personnel)

(B) Part-time Official Directors :-

Shri R.K.Sinha	:	Jt. Secy,MOC
Shri S. N. Prasad,	:	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	:	Independent Director
Shri H.S.Pati	:	Independent Director
Ms. Seema Sharma	:	Independent Director

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PRODUCTION(PROV.)

CoalTgt 168.00 M.Te.& OB 172.0 M.Cum.

PERFORMANCE DURING APRIL'2019 (PROVISIONAL)

During April '2019 MCL has produced 117.37 L.Te of Coal against theTarget of 138.46 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2019-20		2018-19
	TARGET	ACTUAL	ACTUAL
APRIL'19	138.46	117.37	107.19

MANSHIFT & OMS FOR

APRIL' 2019 & PROG APRIL'2019

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.7080	0.000	0.708
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.817	0.000	0.817
3. OMS	#DIV/0!	0.87	#DIV/0!	0.87
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	116.667	0.000	116.667
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.028	0.000	4.028
3. OMS	#DIV/0!	28.96	#DIV/0!	28.96
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	117.375	0.000	117.375
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.845	0.000	4.845
3. OMS	#DIV/0!	24.23	#DIV/0!	24.23

MONTHWISE COAL PRODUCTION (2019-2020)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2019-20		2018-19
	TARGET	ACTUAL	ACTUAL
APRIL	138.46	117.37	107.19
MAY			
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	138.46	117.37	107.19

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Apr-19	Mar-19	Apr-18
JAGANATH	1.289	2.033	2.596
ANANTA	3.039	3.635	3.923
BHUBANESWARI	27.323	26.723	17.934
JAGANATH AREA	**31.651**	**32.392**	**24.453**
BHARATPUR	3.252	5.390	6.722
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**3.252**	**5.390**	**6.722**
LINGARAJ OCP/AREA	**11.805**	**13.060**	**9.576**
KANIHA OCP/AREA	**1.268**	**2.525**	**2.527**
HINGULA	27.727	27.179	14.577
BALRAM	11.680	10.041	8.573
HINGULA AREA	**39.407**	**37.220**	**23.150**
TALCHER	0.253	0.253	0.393
NATRAJ	0.000	0.000	0.000
NANDIRA	0.515	0.540	0.606
TALCHER AREA	**0.768**	**0.793**	**0.999**
LAJKURA	0.104	0.425	0.383
SAMLESWARI	2.993	4.194	12.542
IB VALLEY AREA	**3.096**	**4.620**	**12.925**
BELPAHAR	1.654	2.180	1.082
LAKHANPUR	12.352	14.823	7.500
LILARI	0.000	0.000	0.507
LAKHANPUR AREA	**14.006**	**17.003**	**9.089**
BASUNDHARA(W)	4.565	4.306	2.145
KULDA	6.369	7.374	5.619
GARJANBAHAL	4.800	4.668	0
BASUNDHARA AREA	**15.734**	**16.348**	**7.764**
MINE NO. 2	0.449	0.269	0.021
MINE NO. 3	0.206	0.159	0.161
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.625	0.475	0.478
ORIENT AREA	**1.280**	**0.902**	**0.661**
TOTAL MCL	**122.267**	**130.252**	**97.867**

APRIL'19

PRODUCTION PERFORMANCE 2018-19
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET APR 2019	PRODUCTION APR 2019	PRODUCTION MARCH 2019	PRODUCTION APR 2018	PROGRESSIVE TARGET 2019-20	PROGRESSIVE ACTUAL 2019-20	PROGRESSIVE ACTUAL 2018-19	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	38.74	32.03	45.30	30.63	38.74	32.03	30.63	-6.71	-17.32
BHARATPUR AREA	13.19	6.71	15.80	10.56	13.19	6.71	10.56	-6.47	-49.09
LINGARAJ AREA	13.19	12.04	15.85	11.75	13.19	12.04	11.75	-1.15	-8.73
KANIHA	7.42	5.21	9.31	2.81	7.42	5.21	2.81	-2.21	-29.83
HINGULA AREA	11.95	10.54	19.50	4.41	11.95	10.54	4.41	-1.41	-11.79
TALCHER AREA	0.08	0.07	0.09	0.08	0.08	0.07	0.08	-0.01	-13.42
IB VALLEY AREA	12.36	10.92	14.12	13.55	12.36	10.92	13.55	-1.45	-11.71
LAKHANPUR AREA	23.49	21.95	33.85	22.03	23.49	21.95	22.03	-1.54	-6.56
BASU. AREA	17.39	17.28	26.03	10.75	17.39	17.28	10.75	-0.51	-2.91
ORIENT AREA	0.66	0.64	0.77	0.64	0.66	0.64	0.64	-0.02	-3.49
TOTAL MCL	**138.46**	**117.37**	**180.62**	**107.19**	**138.46**	**117.37**	**107.19**	**-21.09**	**-15.23**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET APR 2019	PRODUCTION APR 2019	PRODUCTION MARCH 2019	PRODUCTION APR 2018	PROGRESSIVE TARGET 2019-20	PROGRESSIVE ACTUAL 2019-20	PROGRESSIVE ACTUAL 2018-19	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	30.91	24.70	30.87	17.66	30.91	24.70	17.66	-6.21	-20.08
BHARATPUR AREA	11.13	8.75	9.06	8.80	11.13	8.75	8.80	-2.38	-21.38
LINGARAJ AREA	10.71	10.28	11.44	10.03	10.71	10.28	10.03	-0.43	-4.05
KANIHA	6.59	2.29	4.40	2.16	6.59	2.29	2.16	-4.30	-65.21
HINGULA AREA	14.01	8.78	11.55	8.44	14.01	8.78	8.44	-5.23	-37.32
IB VALLEY AREA	19.78	10.81	12.29	15.05	19.78	10.81	15.05	-8.97	-45.34
LAKHANPUR AREA	39.56	34.05	44.73	40.15	39.56	34.05	40.15	-5.51	-13.93
BASU. AREA	9.28	8.59	9.59	7.31	9.28	8.59	7.31	0.31	60.45
TOTAL MCL	**141.97**	**108.26**	**133.94**	**109.62**	**141.97**	**108.26**	**109.62**	**-33.71**	**-23.75**

APRIL'19

PRODUCTION PERFORMANCE 2019-20

(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET APR 2019	PRODUCTION APR 2019	PRODUCTION MARCH 2019	PRODUCTION APR 2018	PROGRESSIVE TARGET 2019-20	PROGRESSIVE ACTUAL 2019-20	PROGRESSIVE ACTUAL 2018-19	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	5.77	2.37	5.72	4.15	5.77	2.37	4.15	-3.40	-58.99
ANANTA	9.89	7.48	10.73	4.32	9.89	7.48	4.32	-2.41	-24.37
BHUBANESWARI	23.08	22.18	28.84	22.16	23.08	22.18	22.16	-0.89	-3.88
JAGANATH AREA	**38.74**	**32.03**	**45.30**	**30.63**	**38.74**	**32.03**	**30.63**	**-6.71**	**-17.32**
BHARATPUR	13.19	6.71	15.80	10.56	13.19	6.71	10.56	-6.47	-49.09
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**13.19**	**6.71**	**15.80**	**10.56**	**13.19**	**6.71**	**10.56**	**-6.47**	**-49.09**
LINGARAJ	**13.19**	**12.04**	**15.85**	**11.75**	**13.19**	**12.04**	**11.75**	**-1.15**	**-8.73**
KANIHA	**7.42**	**5.21**	**9.31**	**2.81**	**7.42**	**5.21**	**2.81**	**-2.21**	**-29.83**
HINGULA	8.24	4.61	10.18	2.39	8.24	4.61	2.39	-3.63	-44.05
BALRAM	3.71	5.93	9.32	2.01	3.71	5.93	2.01	2.22	59.90
HINGULA AREA	**11.95**	**10.54**	**19.50**	**4.41**	**11.95**	**10.54**	**4.41**	**-1.41**	**-11.79**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.08	0.07	0.09	0.08	0.08	0.07	0.08	-0.01	-13.42
TALCHER AREA	**0.08**	**0.07**	**0.09**	**0.08**	**0.08**	**0.07**	**0.08**	**-0.01**	**-13.42**
LAJKURA	3.71	3.39	3.38	3.91	3.71	3.39	3.91	-0.32	-8.54
SAMLESWARI	8.65	7.52	10.75	9.64	8.65	7.52	9.64	-1.13	-13.06
IB VALLEY AREA	**12.36**	**10.92**	**14.12**	**13.55**	**12.36**	**10.92**	**13.55**	**-1.45**	**-11.71**
BELPAHAR	6.18	4.86	8.03	4.82	6.18	4.86	4.82	-1.32	-21.36
LAKHANPUR	17.31	17.09	25.82	17.20	17.31	17.09	17.20	-0.22	-1.28
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	**23.49**	**21.95**	**33.85**	**22.03**	**23.49**	**21.95**	**22.03**	**-1.54**	**-6.56**
BASUNDHRA (W)	1.24	1.54	2.97	2.96	1.24	1.54	2.96	0.30	24.29
KULDA	11.54	10.73	15.78	7.79	11.54	10.73	7.79	-0.81	-6.99
GARJANBAHAL	4.62	5.012	7.283	---	4.62	5.012	---	---	---
BASUNDHRA AREA	**17.39**	**17.28**	**26.03**	**10.75**	**17.39**	**17.28**	**10.75**	**-0.51**	**-2.91**
MINE NO. 1 & 2	0.29	0.26	0.36	0.24	0.29	0.26	0.24	-0.02	-8.57
MINE NO. 3	0.04	0.05	0.05	0.05	0.04	0.05	0.05	0.01	14.17
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.33	0.33	0.36	0.35	0.33	0.33	0.35	0.00	-1.26
ORIENT AREA	**0.66**	**0.64**	**0.77**	**0.64**	**0.66**	**0.64**	**0.64**	**-0.02**	**-3.49**
MCL UG	**0.74**	**0.708**	**0.865**	**0.72**	**0.74**	**0.708**	**0.72**	**-0.03**	**-4.60**
MCL OC	**137.72**	**116.67**	**179.75**	**106.47**	**137.72**	**116.67**	**106.47**	**-21.05**	**-15.29**
TOTAL MCL	**138.46**	**117.37**	**180.62**	**107.19**	**138.46**	**117.37**	**107.19**	**-21.09**	**-15.23**

APRIL'19

PRODUCTION PERFORMANCE 2019-20

Table-2

OBR

(MINEWISE)

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET APR 2019	PRODUCTION APR 2019	MARCH 2019	APR 2018	PROGRESSIVE TARGET 2019-20	ACTUAL 2019-20	ACTUAL 2018-19	VAR. FROM TGT. ABS.	%
JAGANATH	2.47	1.64	1.99	2.12	2.47	1.64	2.12	-0.83	-33.69
ANANTA	11.54	12.83	14.62	2.38	11.54	12.83	2.38	1.29	11.20
BHUBANESWARI	16.90	10.23	14.27	13.16	16.90	10.23	13.16	-6.67	-39.45
JAGANATH AREA	**30.91**	**24.70**	**30.87**	**17.66**	**30.91**	**24.70**	**17.66**	**-6.21**	**-20.08**
BHARATPUR	11.13	8.75	9.06	8.80	11.13	8.75	8.80	-2.38	-21.38
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**11.13**	**8.75**	**9.06**	**8.80**	**11.13**	**8.75**	**8.80**	**-2.38**	**-21.38**
LINGARAJ OCP/AREA	**10.71**	**10.28**	**11.44**	**10.03**	**10.71**	**10.28**	**10.03**	**-0.43**	**-4.05**
KANIHA OCP/AREA	**6.59**	**2.29**	**4.40**	**2.16**	**6.59**	**2.29**	**2.16**	**-4.30**	**-65.21**
HINGULA	7.42	2.40	2.06	1.56	7.42	2.40	1.56	-5.02	-67.62
BALRAM	6.59	6.38	9.49	6.88	6.59	6.38	6.88	-0.21	-3.22
HINGULA AREA	**14.01**	**8.78**	**11.55**	**8.44**	**14.01**	**8.78**	**8.44**	**-5.23**	**-37.32**
LAJKURA	7.42	6.59	7.65	7.83	7.42	6.59	7.83	-0.83	-11.16
SAMLESWARI	12.36	4.22	4.64	7.22	12.36	4.22	7.22	-8.14	-65.85
IB VALLEY AREA	**19.78**	**10.81**	**12.29**	**15.05**	**19.78**	**10.81**	**15.05**	**-8.97**	**-45.34**
BELPAHAR	8.24	5.93	9.60	10.73	8.24	5.93	10.73	-2.32	-28.10
LAKHANPUR	31.32	28.13	35.13	29.43	31.32	28.13	29.43	-3.19	-10.20
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	**39.56**	**34.05**	**44.73**	**40.15**	**39.56**	**34.05**	**40.15**	**-5.51**	**-13.93**
BASUNDHARA(W)	0.21	0.33	0.46	0.50	0.21	0.33	0.50	0.12	57.51
KULDA	6.59	6.79	7.06	6.81	6.59	6.79	6.81	0.19	2.94
GARJANBAHAL	2.47	1.469	2.074	0.000	2.47	1.469	0.000	-1.004	-40.605
BASUNDHRA	**9.28**	**8.586**	**9.59**	**7.31**	**9.28**	**8.586**	**7.31**	**0.31**	**60.45**
TOTAL MCL	**141.97**	**108.26**	**133.94**	**109.62**	**141.97**	**108.26**	**109.62**	**-33.71**	**-23.75**

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	82.10	71.67	87.30	-10.43	84.71	-15.39	86.01
MAY	81.14	73.95	91.13	-7.20	89.79	-17.64	85.38
JUNE	85.71	76.15	88.84	-9.57	88.46	-13.92	88.60
JULY	81.14	66.58	82.05	-14.56	83.31	-20.08	84.52
AUGUST	81.14	70.38	86.74	-10.76	85.86	-18.03	85.21
SEPT.	79.24	63.83	80.55	-15.41	81.99	-22.15	83.31
OCT.	76.19	73.37	96.30	-2.82	76.17	-3.68	79.40
NOV.	80.00	65.33	81.67	-14.67	90.50	-27.81	76.58
DEC.	81.91	71.01	86.70	-10.89	91.46	-22.36	84.19
JAN.	95.24	74.863	78.61	-20.38	89.554	-16.40	80.388
FEB.	83.81	77.505	92.48	-6.30	82.328	-5.86	86.954
MARCH	92.38	86.497	93.63	-5.88	96.302	-10.18	94.100
TOTAL	**1000.00**	**871.137**	**87.114**	**-128.86**	**1040.432**	**-16.27**	**1014.632**

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	11649	10647.24	91.40	-1001.42	10191.64	4.47	10752.87
MAY	11826	10295.59	87.06	-2522.27	10784.87	-4.54	10963.96
JUNE	12790	11281.16	88.20	-1509.11	10609.29	6.33	12115.44
JULY	9768	10093.45	103.33	325.53	10156.58	-0.62	10277.04
AUGUST	9819	9121.45	92.89	-697.73	9476.10	-3.74	9178.81
SEPT.	10380	9348.68	90.06	-1031.40	9662.31	-3.25	9994.99
OCT.	12310	11684.86	94.92	-625.21	11527.72	1.36	10804.43
NOV.	13072	12299.76	94.10	-771.85	12731.39	-3.39	11709.12
DEC.	13602	12977.28	95.41	-624.65	13395.98	-3.13	12328.23
JAN.	15535	13152.297	84.66	-2382.85	14595.501	-9.89	13877.13
FEB.	14180	14403.790	101.57	223.30	12282.986	17.27	12720.78
MARCH	15569	17974.984	115.45	2406.12	16603.003	8.26	13470.92
TOTAL	**150500.00**	**143280.54**	**95.2**	**-7219.46**	**142017.37**	**0.89**	**138193.7**

Coal Target :- 151.5 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11731	10718.9	91.37	-1011.85	10276.3	4.31	10838.9
MAY	11907	10369.5	80.4	-2529.47	10874.7	-4.65	11049.3
JUNE	12976	11357.3	81.40	-1618.68	10697.7	6.17	12204.03
JULY	9849	10160.0	103.16	310.97	10239.9	-0.78	10361.56
AUGUST	9900	9191.83	92.84	-708.49	9562.0	-3.87	9264.015
SEPT.	10459	9412.51	89.99	-1046.81	9744.30	-3.41	10078.30
OCT.	12386	11758.23	94.93	-628.03	11603.89	1.33	10883.83
NOV.	13152	12365.09	94.02	-786.51	12821.89	-3.56	11785.71
DEC.	13684	13048.29	95.36	-635.55	13487.44	-3.26	12412.42
JAN.	15630	13227.16	84.62	-2403.22	14685.055	-9.93	13957.52
FEB.	14264	14481.30	101.52	216.99	12365.314	17.11	12807.74
MARCH	15561	18061.48	116.07	2500.23	16699.305	8.16	13565.03
TOTAL	**151500.00**	**144151.67**	**95.15**	**-7348.33**	**143057.80**	**0.76**	**139208.37**

OBR Target :- 157.0 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11284.375	10961.662	97.14	-322.71	10582.300	3.58	8636.281
MAY	11971.250	10438.762	85.56	-1761.41	11220.916	-6.97	9604.859
JUNE	10303.125	9762.835	94.76	-540.29	9593.203	1.77	9952.555
JULY	9420.000	8983.074	95.36	-436.93	8730.525	2.89	8035.470
AUGUST	10008.750	7862.682	78.56	-2146.07	9246.899	-14.97	7089.341
SEPT.	11186.250	7953.703	71.10	-3232.55	10295.918	-22.75	8125.852
OCT.	13737.500	11075.480	80.62	-2662.02	12204.170	-9.25	10698.041
NOV.	14522.500	12035.447	82.87	-2487.05	12863.959	-6.44	10958.240
DEC.	16092.500	12833.866	79.75	-3258.63	14200.705	-9.63	12302.411
JAN.	16485.000	12462.745	75.60	-4022.26	14091.566	-11.56	13252.186
FEB.	14718.750	12237.952	83.15	-2480.80	12338.058	-0.81	12304.733
MARCH	17270.000	13394.193	77.56	-3875.81	12810.412	4.56	12381.575
TOTAL	**157000.00**	**130002.40**	**82.80**	**-26997.60**	**138178.63**	**-5.92**	**123341.54**

COAL PRODUCTION PROJECTWISE

MARCH'19 *FIG IN "000" TES.*

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	615.552	571.929	92.9	-43.623	690.308	-17.15	244.196
ANANTA	820.737	1073.472	130.8	252.735	589.321	82.15	274.138
BHUBANESWARI	2846.930	2884.460	101.3	37.530	3426.531	-15.82	2476.878
JAG. AREA	**4283.219**	**4529.861**	**105.8**	**246.642**	**4706.160**	**-3.7**	**2995.212**
BHARATPUR	1538.881	1579.873	102.7	40.992	2222.022	-28.90	1653.448
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1538.881**	**1579.873**	**102.7**	**40.992**	**2222.022**	**-28.90**	**1653.448**
LINGARAJ OCP/AREA	**1538.881**	**1585.167**	**103.0**	**46.286**	**1561.144**	**1.54**	**1079.367**
KANIHA OCP/AREA	**820.737**	**930.502**	**113.4**	**109.765**	**1022.418**	**-8.99**	**727.486**
HINGULA	872.033	1017.631	116.7	145.598	731.696	39.08	1012.311
BALRAM	461.664	931.879	201.9	470.215	436.693	113.39	492.852
HINGULA AREA	**1333.697**	**1949.510**	**146.2**	**615.813**	**1168.389**	**66.85**	**1505.163**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	4.125
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	12.933	9.402	72.7	-3.531	10.760	-12.62	11.495
TALCHER AREA	**12.933**	**9.402**	**72.7**	**-3.531**	**10.760**	**-12.62**	**15.620**
LAJKURA	461.664	337.595	73.1	-124.069	488.689	-30.92	645.235
SAMLESWARI	1128.513	1074.623	95.2	-53.890	1520.685	-29.33	1270.902
IBV AREA	**1590.177**	**1412.219**	**88.8**	**-177.958**	**2009.374**	**-29.72**	**1916.137**
BELPAHAR	512.960	802.850	156.5	289.890	1377.095	-41.70	956.266
LAKHANPUR	2154.433	2581.690	119.8	427.257	1976.766	30.60	1166.598
LILARI	0.000	0.000	#DIV/0!	0.000	96.432	-100.00	19.980
LAKHAN. AREA	**2667.393**	**3384.540**	**126.9**	**717.147**	**3450.293**	**-1.91**	**2142.844**
BASUNDHARA(W)	102.592	297.083	289.6	194.491	391.413	-24.10	400.093
KULDA	1410.641	1577.940	111.9	167.299	71.790	2097.99	1051.177
GARJANBAHAL	282.649	728.290	257.7	445.641	0.000	#DIV/0!	0.000
BASUNDHARA AREA	**1795.882**	**2603.312**	**145.0**	**807.430**	**463.203**	**462.02**	**1451.271**
MINE NO. 1&2	31.410	35.615	113.4	4.205	32.596	9.26	26.325
MINE NO.3	5.543	5.315	95.9	-0.228	4.636	14.65	5.891
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	2.910
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	42.495	36.165	85.1	-6.330	48.310	-25.14	43.354
ORIENT AREA	**79.448**	**77.095**	**97.0**	**-2.353**	**85.542**	**-9.87**	**78.480**
MCL UG	*92.381*	*86.497*	*93.6*	*-5.884*	*96.302*	*-10.18*	*94.100*
MCL OC	*15568.867*	*17974.984*	*115.5*	*2406.117*	*16603.003*	*8.26*	*13470.928*
TOTAL MCL	**15661.248**	**18061.481**	**115.3**	**2400.233**	**16699.305**	**8.16**	**13565.028**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE MARCH'19 *FIG IN "000" TES.*

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	6000	5013.903	83.6	-986.097	3605.859	39.05	3340.151
ANANTA	8000	8252.850	103.2	252.850	4153.065	98.72	2900.194
BHUBANESWARI	27750	28000.000	100.9	250.000	26250.198	6.67	25000.000
JAG. AREA	**41750.000**	**41266.753**	**98.8**	**-483.247**	**34009.122**	**21.34**	**31240.345**
BHARATPUR	15000	10638.581	70.9	-4361.419	15035.162	-29.24	13585.337
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**15000**	**10638.581**	**70.9**	**-4361.419**	**15035.162**	**-29.24**	**13585.337**
LINGARAJ OCP/AREA	**15000**	**13576.669**	**90.5**	**-1423.331**	**14287.958**	**-4.98**	**14808.861**
KANIHA OCP/AREA	**8000**	**6618.813**	**82.7**	**-1381.187**	**8330.017**	**-20.54**	**8709.302**
HINGULA	8500	6255.258	73.6	-2244.742	7661.096	-18.35	8659.083
BALRAM	4500	3632.134	80.7	-867.866	2379.249	52.66	2818.159
HINGULA AREA	**13000.000**	**9887.392**	**76.1**	**-3112.608**	**10040.345**	**-1.52**	**11477.242**
TALCHER	0	0.000	#DIV/0!	0.000	39.525	-100.00	53.400
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	140	107.000	76.4	-33.000	130.897	-18.26	121.001
TALCHER AREA	**140.000**	**107.000**	**76.4**	**-33.000**	**170.422**	**-37.21**	**174.401**
LAJKURA	4500	4499.985	100.0	-0.015	4500.000	0.00	2079.777
SAMLESWARI	11000	10541.151	95.8	-458.849	14317.252	-26.37	14710.535
IBV AREA	**15500.000**	**15041.137**	**97.0**	**-458.863**	**18817.252**	**-20.07**	**16790.312**
BELPAHAR	5000	7200.010	144.0	2200.010	7052.647	2.09	8999.996
LAKHANPUR	21000	20999.927	100.0	-0.073	20723.892	1.33	18749.950
LILARI	0	0.000	#DIV/0!	0.000	335.008	-100.00	332.367
LAKHAN. AREA	**26000.000**	**28199.937**	**108.5**	**2199.937**	**28111.547**	**0.31**	**28082.313**
BASUNDHARA(W)	**1000**	2456.947	245.7	1456.947	3316.095	-25.91	3502.499
KULDA	13750	12813.441	93.2	-936.559	10069.868	27.25	9997.527
GARJANBAHAL	1500.000	2810.561	187.4	1310.561	0.000	#DIV/0!	0.000
BASUNDHARA AREA	**16250.000**	**18080.949**	**111.3**	**1830.949**	**13385.963**	**35.07**	**13500.026**
MINE NO. 1&2	340.000	319.732	94.0	-20.268	358.076	-10.71	284.901
MINE NO.3	60.000	57.004	95.0	-2.996	60.272	-5.42	57.064
MINE NO.4	0.000	0.000	#DIV/0!	0.000	6.112	-100.00	31.265
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	460.000	387.401	84.2	-72.599	445.550	-13.05	467.001
ORIENT AREA	**860.000**	**764.137**	**88.9**	**-95.863**	**870.010**	**-12.17**	**840.231**
MCL UG	***1000.000***	***871.137***	***87.1***	***-128.863***	***1040.432***	***-16.27***	***1014.632***
MCL OC	***150500.000***	***143310.231***	***95.2***	***-7189.769***	***142017.367***	***0.91***	***138193.73***
TOTAL MCL	**151500.000**	**144181.368**	**95.2**	**-7318.632**	**143057.799**	**0.79**	**139208.36**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

MARCH'19

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	330	198.934	60.3	-131.066	264.631	-24.83	245.052
ANANTA	1320	1461.715	110.7	141.715	324.642	350.25	130.680
BHUBANESWARI	1980	1426.656	72.1	-553.344	1787.213	-20.17	1384.734
JAG. AREA	**3630**	**3087.305**	**85.0**	**-542.695**	**2376.486**	**29.91**	**1760.466**
BHARATPUR	1397	906.471	64.9	-490.529	1130.267	-19.80	1424.865
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1397**	**906.471**	**64.9**	**-490.529**	**1130.267**	**-19.80**	**1424.865**
LINGARAJ OCP/AREA	1238	1144.204	92.5	-93.296	1281.974	-10.75	1167.787
KANIHA OCP/AREA	704	440.006	62.5	-263.994	221.395	98.74	296.892
HINGULA	374	205.784	55.0	-168.216	251.296	-18.11	96.757
BALRAM	743	949.287	127.9	206.787	950.048	-0.08	270.570
HINGULA AREA	**1117**	**1155.071**	**103.5**	**38.571**	**1201.344**	**-3.85**	**367.327**
LAJKURA	990	764.893	77.3	-225.107	996.511	-23.24	965.808
SAMLESWARI	1980	464.228	23.4	-1515.772	700.640	-33.74	1106.731
IBV AREA	**2970**	**1229.121**	**41.4**	**-1740.879**	**1697.151**	**-27.58**	**2072.539**
BELPAHAR	880	959.781	109.1	79.781	1212.287	-20.83	192.080
LAKHANPUR	4070	3512.840	86.3	-557.160	2938.195	19.56	4107.367
LILARI	0	0.000	#DIV/0!	0.000	36.417	-100.00	25.856
LAKHAN. AREA	**4950**	**4472.621**	**90.4**	**-477.379**	**4186.899**	**6.82**	**4325.303**
BASUNDHARA(W)	55	45.920	83.5	-9.080	60.063	-23.55	17.438
KULDA	1100	706.099	64.2	-393.901	654.832	7.83	948.958
GARJANBAHAL	110.0	207.374	188.5	97.374	0.000	#DIV/0!	0.000
BASUNDHARA AREA	**1265**	**959.394**	**147.682**	**-402.981**	**714.895**	**34.20**	**966.396**
TOTAL MCL	**17270.000**	**13394.193**	**77.558**	**-3875.807**	**12810.412**	**4.56**	**12381.57**

//

OB REMOVAL PROJECTWISE

PROGRESSIVE MARCH'19 *FIG IN "000" CUM*

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	3000.000	2100.021	70.0	-899.979	2586.138	-18.80	1936.566
ANANTA	12000.000	10328.443	86.1	-1671.557	3517.362	193.64	1943.183
BHUBANESWARI	18000.000	14088.684		-3911.316	15034.367	-6.29	13169.146
JAG. AREA	**33000.000**	**26517.148**	**80.4**	**-6482.852**	**21137.867**	**25.45**	**17048.895**
BHARATPUR	12700.000	10304.247	81.1	-2395.753	12308.085	-16.28	12249.025
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**12700.000**	**10304.247**	**81.1**	**-2395.753**	**12308.085**	**-16.28**	**12249.025**
LINGARAJ OCP/AREA	11250.000	12037.619	**107.0**	**787.619**	13433.182	**-10.39**	10200.458
KANIHA OCP/AREA	6400.000	2995.236	**46.8**	**-3404.764**	2737.662	**9.41**	3951.202
HINGULA	3400.000	1956.857	57.6	-1443.143	1895.383	3.24	1526.778
BALRAM	6750.000	8370.914	124.0	1620.914	6967.894	20.14	3806.896
HINGULA AREA	**10150.000**	**10327.771**	**101.8**	**177.771**	**8863.277**	**16.52**	**5333.674**
LAJKURA	9000.000	8679.895	96.4	-320.105	12687.644	-31.59	6639.748
SAMLESWARI	18000.000	7484.948	41.6	-10515.052	13871.676	-46.04	16477.25
IBV AREA	**27000.000**	**16164.843**	**59.9**	**-10835.157**	**26559.320**	**-39.14**	**23116.99**
BELPAHAR	8000.000	11476.836	143.5	3476.836	7386.463	55.38	3262.777
LAKHANPUR	37000.000	32329.491	87.4	-4670.509	36470.504	-11.35	41737.66
LILARI	0.000	0.000	#DIV/0!	0.000	299.856	-100.00	321.584
LAKHAN. AREA	**45000.000**	**43806.327**	**97.3**	**-1193.673**	**44156.823**	**-0.79**	**45322.02**
BASUNDHARA(W)	500.000	418.335	83.7	-81.665	766.315	-45.41	814.726
KULDA	10000.000	5949.909	59.5	-4050.091	8216.097	-27.58	5304.545
GARJANBAHAL	1000.000	1480.965	148.1	480.965	0.000	#DIV/0!	0.000
BASUNDHARA AREA	**11500.000**	**7849.209**	**143.17**	**-4131.76**	**8982.412**	**-72.99**	**6119.27**
TOTAL MCL	**157000.000**	**130002.400**	**82.804**	**-27478.565**	**138178.628**	**-5.917**	**123341.5**

GRADEWISE PRODUCTION

MARCH'19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---		0.000	571.929	0.000		**571.929**
ANANTA	0.000	---	---	---	0.000	0.000	1073.472	0.000		1073.472
BHUBANESWARI	---	---	---	0.000		0.000	2884.460	0.000		**2884.460**
JAG.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**4529.861**	**0.000**		**4529.861**
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1579.873		1579.873
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR ARE.	**0.000**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**1579.873**		**1579.873**
LINGARAJ	**0.000**	**---**	**---**	**---**	**0.000**	**0.000**	**184.198**	**1400.970**		1585.168
KANIHA	**0.000**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**930.502**	930.502
HINGULA	---	---	---	---	---	0.000	0.000	1017.631		1017.631
BALRAM	---	---	---	---	---	0.000	0.000	931.879		931.879
HINGULA AREA	**0.000**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**1949.510**		**1949.510**
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	9.402	---	---	---	---			9.402
TAL. AREA	**0.000**	**0.000**	**9.402**	**---**	**---**	**---**	**---**			**9.402**
LAJKURA	---	---	---	---	---	0.000	0.000	337.595		337.595
SAMLESWARI	---	---	---	---	---	0.000	0.000	1074.623		1074.623
IBV AREA	**0.000**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**1412.219**		**1412.219**
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	802.850	802.850
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	2581.690	2581.690
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**3384.540**	**3384.540**
KULDA	---	---	---	0.000	0.000	0.000	0.000	1577.939	0.000	1577.939
BASUNDHARA(W)	---	---	---	0.000	*0.000*	0.000	0.000	*297.083*		297.083
GARJANBAHAL	---	---	---	---	---	---	---	728.290		728.290
BASU. AREA	**0.000**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2603.312**	**0.000**	**2603.312**
MINE NO.1 & 2	---	---	---	0.000	35.615	---	---	---		35.615
MINE NO.3	---	---	---	5.315	0.000	---	---	---		5.315
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	0.000	0.000	36.165	---	---		36.165
ORIENT AREA	**0.000**	**0.000**	**---**	**5.315**	**35.615**	**---**	**---**	**---**		**77.095**
TOTAL MCL	**0.000**	**0.000**	**9.402**	**5.315**	**35.615**	**36.165**	**4714.059**	**8945.883**	**4315.042**	**18061.48**

GRADEWISE PRODUCTION

PROGRESSIVE MARCH'19 FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	- - -	- - -	- - -		0.000	5013.903	0.000		5013.903
ANANTA	0.000	- - -	- - -	- - -	0.000	0.000	6612.364	1640.486		8252.850
BHUBANESWARI	0.000	- - -	- - -	0.000		0.000	28000.000	0.000		28000.000
JAG.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**39626.266**	**1640.486**	**0.000**	**41266.752**
BHARATPUR	0.000	- - -	- - -	- - -	0.000	0.000	0.000	10638.581		10638.581
CHENDPADA	0.000	- - -	- - -	- - -	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE.	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**10638.581**	**0.000**	**10638.581**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2482.482**	**11094.187**		**13576.669**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**6618.814**	**6618.814**
HINGULA	- - -	- - -	- - -	- - -	- - -	0.000	66.151	6159.107		6225.258
BALRAM	- - -	- - -	- - -	- - -	- - -	0.000	0.000	3632.134		3632.134
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**66.151**	**9791.241**	**0.000**	**9857.392**
TALCHER	0.000	0.000	0.000	- - -	- - -	- - -	- - -			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	107.000	- - -	- - -	- - -	- - -	- - -		107.000
TAL. AREA	**0.000**	**0.000**	**107.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**107.000**
	- - -									
LAJKURA	- - -	- - -	- - -	- - -	- - -	0.000	0.000	4499.985		4499.985
SAMLESWARI	- - -	- - -	- - -	- - -	- - -	0.000	0.000	10541.151		10541.15
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**15041.137**	**0.000**	**15041.13**
BELPAHAR	0.000	- - -	- - -	- - -	- - -	0.000	0.000	0.000	7200.010	7200.010
LAKHANPUR	- - -	- - -	- - -	- - -	- - -	0.000	0.000	0.000	20999.927	20999.92
LILARI	- - -	- - -	- - -	- - -	- - -	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**28199.937**	**28199.93**
BASUNDHARA(W)	- - -	- - -	- - -	0.000	*0.000*	*0.000*	*0.000*	*2456.947*		2456.947
KULDA	- - -	- - -	- - -	258.277	0.000	*0.000*	0.000	12555.164	0.000	12813.44
GARJANBAHAL	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2810.561		2810.561
BASU. AREA	**0.000**	**0.000**	**0.000**	**258.277**	**0.000**	**0.000**	**0.000**	**17822.673**	**0.000**	**18080.94**
MINE NO.1 & 2	- - -	- - -	- - -	0.000	319.732	- - -	- - -	0		319.732
MINE NO.3	- - -	- - -	- - -	57.004	0.000	- - -	- - -	0		57.004
MINE NO.4	- - -	- - -	- - -	0.000	- - -	- - -	- - -	0		0.000
H.R.C.	- - -	- - -	- - -	0.000	- - -	- - -	- - -	0		0.000
H.B.I.	- - -	- - -	- - -	0.000	0.000	387.401	- - -	0		387.401
ORIENT AREA	**0.000**	**0.000**	**0.000**	**57.004**	**319.732**	**387.401**	**0.000**	**0.000**	**0.000**	**764.137**
TOTAL MCL	**0.000**	**0.000**	**107.000**	**315.281**	**319.732**	**387.401**	**42174.899**	**66028.305**	**34818.751**	**144151.36**

144181.3

GRADEWISE CLOSING STOCK

MARCH'19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	203.334	0.000		203.334
ANANTA	---	---	---	---	0.000	0.002	363.523	0		363.525
BHUBANESWARI	---	---	---	0.000	---	0.000	2672.347	0.000		2672.347
JAG.AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.002**	**3239.204**	**0.000**	**0.000**	**3239.206**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	539.014		539.014
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE.	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**539.014**		**539.014**
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	92.099	1213.849		**1305.960**
KANIHA	---	---	---	---	0.000	0.000	0.000	0.000	252.472	**252.472**
HINGULA	---	---	---	---	---	0.000	13.949	2703.894		2717.843
BALRAM	---	---	---	---	---	0.000	0.000	1004.093		1004.093
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**13.949**	**3707.987**	**0.000**	**3721.936**
TALCHER	25.342	0.000	0.000	---	---	---				25.342
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	4.117	49.882	---	---	---				53.999
TAL. AREA	**25.342**	**4.117**	**49.882**	**---**	**---**	**---**				**79.341**
LAJKURA	---	---	---	---	---	0.000	0.000	42.534		42.534
SAMLESWARI	---	---	---	---	---	0.000	0.000	419.434		419.434
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**461.968**	**0.000**	**461.968**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	217.973	217.973
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	1482.301	1482.301
LILARI	---	---	---	---	---	0.000	0.000	0	0	0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1700.274**	**1700.274**
KULDA	---	---	---	0.183	0.000	0.000	0.000	737.087	0.112	737.382
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	430.593		430.593
GARJANBAHAL	---	---	---	---	---	---	---	466.799		466.799
BASU. AREA	**---**	**---**	**---**	**0.183**	**0.000**	**0.000**	**0.000**	**1634.479**	**0.112**	**1634.774**
MINE NO.1 & 2	---	---	---	0.000	26.872	---				26.872
MINE NO.3	---	---	---	11.619	4.247	---				15.866
MINE NO.4	---	---	---	0.000	---	---				0.000
H.R.C.	---	---	---	0.000	---	---				0.000
H.B.I.	---	---	---	29.953	0.000	17.545				47.498
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**31.119**	**---**		**0.000**	**0.000**	**90.236**
TOTAL MCL	**25.342**	**4.117**	**49.882**	**41.755**	**31.131**	**17.547**	**3345.252**	**7557.297**	**1952.858**	**13025.18**

TECHNOLOGY WISE PRODUCTION

MARCH'19

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	9.402	**9.402**	**9.402**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***9.402***	***9.402***	***9.402***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	35.615	35.615	0.000	0.000	0.000	35.615	0.000	0.000	0.000
MINE NO.3	0.000	5.315	5.315	0.000	0.000	0.000	5.315	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	36.165	36.165	0.000	0.000	0.000	36.165	0.000	0.000	0.000
ORIENT AREA	***0.000***	***77.095***	***77.095***	***0.000***	***0.000***	***0.000***	***77.095***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**77.095**	**77.095**	**0.000**	**9.402**	**9.402**	**86.497**	**0.000**	**0.000**	**0.000**

PROGRESSIVE MARCH'19

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	107.000	**107.000**	107.000	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***107.000***	***107.000***	***107.000***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	319.732	284.117	0.000	0.000	**0.000**	284.117	0.000	0.000	0.000
MINE NO.3	0.000	57.004	51.689	0.000	0.000	**0.000**	51.689	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	387.401	351.236	0.000	0.000	**0.000**	351.236	0.000	0.000	0.000
ORIENT AREA	***0.000***	***764.137***	***687.042***	***0.000***	***0.000***	***0.000***	***687.042***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	764.137	687.042	0.000	107.000	107.000	794.042	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2018-2019	51171	168436	0	275401	0	0	1255558	1750566
	2017-2018	0	319600	0	0	0	0	1375736	1695336
MAY	2018-2019	29245	335891	0	99502	0	0	1242172	1706810
	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
JUNE	2018-2019	10830	314420	0	218659	0	0	1141202	1685111
	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
JULY	2018-2019	0	125465	0	413387	0	37102	1201154	1777108
	2017-2018	175	108809	0	523790	0	0	1180464	1813238
AUGUST	2018-2019	1302	160606	0	463407	0	0	2172776	2798091
	2017-2018	0	200247	0	309383	0	0	2029086	2538716
SEPTEMBER	2018-2019	290	121171	0	397904	0	46418	1532815	2098598
	2017-2018	411	406962	0	557264	0	45100	1642790	2652527
OCTOBER	2018-2019	36	114444	0	55147	0	55890	1545870	1771387
	2017-2018	306	275410	0	210090	0	12134	1436004	1933944
NOVEMBER	2018-2019	6477	150371	0	0	0	35494	1580209	1772551
	2017-2018	192	131873	0	53566	0	2000	423342	610973
DECEMBER	2018-2019	259	188507	0	139985	0	0	1864940	2193691
	2017-2018	107	94575	0	0	0	0	1618457	1713139
JANUARY	2018-2019	12	306358	0	89	0	0	4405708	4712167
	2017-2018	442	77380	0	0	0	2000	1301601	1381423
FEBRUARY	2018-2019	6636	274996	0	19718	0	0	1773272	2074622
	2017-2018	265	1466	0	0	0	0	1213109	1214840
MARCH	2018-2019	458	441092	0	100034	0	52000	10433658	1102724
	2017-2018	32	131990	0	0	0	165302	340801	638125
TOTAL MCL	2018-2019	106716	2701757	0	2183233	0	226904	30149334	3536794
PROG	2017-2018	13456	2076649	0	2078449	0	377842	16323146	2086954

O.B. REHANDLING :- 2018 - 19

MONTHWISE

1. Deptt OB ,Rehandling :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
JAGANNATH	Shovel	0	0	0	8.636	2.006	18.343	29.002	0	0		0	0	57.987
	D/Line	0	0	0	0	0	0	0	0	0	0	0		0
	Total	**0**	**0**	**0**	**8.636**	**2.006**	**18.343**	**29.002**	**0**	**0**	**0**	**0**	**0**	**57.987**
ANANTA	Shovel	76.125	83.331	109.507	101.28	33.003	14.608	6.852	0	0.798	4.722	0	0	430.226
	D/Line	0				0								0
	Total	**76.125**	**83.331**	**109.507**	**101.28**	**33.003**	**14.608**	**6.852**	**0**	**0.798**	**4.722**	**0**	**0**	**430.226**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**76.125**	**83.331**	**109.507**	**109.916**	**35.009**	**32.951**	**35.854**	**0**	**0.798**	**4.722**	**0**	**0**	**488.213**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**76.125**	**83.331**	**109.507**	**109.916**	**35.009**	**32.951**	**35.854**	**0**	**0.798**	**4.722**	**0**	**0**	**488.213**
BHARATPUR	Shovel	23.142	49.719	98.94	31.165	26.427	36.204	23.365	42.611	30.266	40.33	50.094	76.105	528.368
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**23.142**	**49.719**	**98.94**	**31.165**	**26.427**	**36.204**	**23.365**	**42.611**	**30.266**	**40.33**	**50.094**	**76.105**	**528.368**
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**23.142**	**49.719**	**98.94**	**31.165**	**26.427**	**36.204**	**23.365**	**42.611**	**30.266**	**40.33**	**50.094**	**76.105**	**528.368**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total													
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HINGULA	Shovel	0	0	0	0	0	0	0	57.152	104.176	84.672	35.216	33.68	314.896
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0.000
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**57.152**	**104.176**	**84.672**	**35.216**	**33.68**	**314.896**
BALRAM	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HINGULA AREA	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**57.152**	**104.176**	**84.672**	**35.216**	**33.68**	**314.896**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**57.152**	**104.176**	**84.672**	**35.216**	**33.68**	**314.896**
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
IB VALLEY	**Shovel**	0	0	0	0	0	0	0	0	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BELPAHAR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0										0	0
	D/Line	0												0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	**Shovel**	0	0	0	0	0	0	0	0	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BAS. (W)	Shovel	26.019	17.34	2.79	0.594	0	0	0	0	0	0			46.743
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**26.019**	**17.34**	**2.79**	**0.594**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46.743**
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BASUNDHARA AREA	**Shovel**	**26.019**	**17.34**	**2.79**	**0.594**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46.743**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

	Total	26.019	17.34	2.79	0.594	0	0	0	0	0	0	0	0	46.743
TOTAL MCL Deptt.	Shovel	125.286	150.39	211.237	141.675	61.436	69.155	59.219	99.763	135.24	129.724	85.31	109.79	1378.22
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
REHANDLING		125.286	150.39	211.237	141.675	61.436	69.155	59.219	99.763	135.24	129.724	85.31	109.79	1378.22
2. Belpahar (Contractual)	Shovel	205.616	178.688	454.592	262.288	199.856	304.384	201.456	64.396	155.056	480.768	53.136	61.312	2621.548
REHANDLING	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0.000
	Total	205.616	178.688	454.592	262.288	199.856	304.384	201.456	64.396	155.056	480.768	53.136	61.312	2621.548
Grand Total	Shovel	330.902	329.078	665.829	403.963	261.292	373.539	260.675	164.159	290.296	610.492	138.446	171.1	3999.768
(Deptt +Contractal)	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
OB, Rehandling	Total	330.902	329.078	665.829	403.963	261.292	373.539	260.675	164.159	290.296	610.492	138.446	171.1	3999.768

O.B. REMOVAL MACHINEWISE:- 2018-2019

Figs. in '000' Cum.

PROJECT/AREA	MARCH'19						PROGRESSIVE MARCH'19					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	198.934			0.000	0.000	198.934	1849.770			250.251	0.000	2100.021
ANANTA	120.905			1340.810	0.000	1461.715	1893.854			8434.589	0.000	10328.443
BHUBANESWARI	0.000			1426.656	0.000	1426.656	0.000			14088.684	0.000	14088.684
JGN. AREA	**319.839**	**0.000**	**0.000**	**2767.466**	**0.000**	**3087.305**	**3743.624**	**0.000**	**0.000**	**22773.524**	**0.000**	**26517.148**
BHARATPUR	56.835	0.000		849.636	0.000	906.471	2248.753	0.000		8055.494	0.000	10304.247
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	**56.835**	**0.000**	**0.000**	**849.636**	**0.000**	**906.471**	**2248.753**	**0.000**	**0.000**	**8055.494**	**0.000**	**10304.247**
LINGARAJ OCP/AREA	**235.875**		**19.829**	**886.189**	**2.312**	**1144.205**	**2266.828**		**45.582**	**9686.482**	**38.726**	**12037.618**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**440.006**	**0.000**	**440.006**	**0.000**	**0.000**	**0.000**	**2991.281**	**3.955**	**2995.236**
HINGULA	86.720	0.000	0.000	119.064	0.000	205.784	1345.528	0.000	0.000	611.329	0.000	1956.857
BALRAM	242.905			706.382	0.000	949.287	2811.790			5559.124	0.000	8370.914
HINGULA AREA	**329.625**	**0.000**	**0.000**	**825.446**	**0.000**	**1155.071**	**4157.318**	**0.000**	**0.000**	**6170.453**	**0.000**	**10327.771**
LAJKURA	82.215	0.000	0.000	682.498	0.180	764.893	1201.800	0.000		7461.255	16.840	8679.895
SAMLESWARI	175.906	0.000	20.370	263.860	4.092	464.228	2067.470	0.000	169.302	5123.724	124.452	7484.948
IBV. AREA	**258.121**	**0.000**	**20.370**	**946.358**	**4.272**	**1229.121**	**3269.270**	**0.000**	**169.302**	**12584.979**	**141.292**	**16164.843**
BELPAHAR	152.495	0.000	0.000	804.349	2.937	959.781	1651.143	0.000	0.261	9552.569	272.863	11476.836
LAKHANPUR	345.200		15.421	3077.796	74.423	3512.840	3140.037		377.013	27947.098	865.343	32329.491
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	**497.695**	**0.000**	**15.421**	**3882.145**	**77.360**	**4472.621**	**4791.180**	**0.000**	**377.274**	**37499.667**	**1138.206**	**43806.327**
BASUNDHARA(W)	25.560		20.360	0.000	0.000	45.920	243.886		174.450	0.000	0.000	418.336
KULDA	0.000		0.000	688.688	17.411	706.099	0.000		136.903	5561.108	251.898	5949.909
GARJANBAHAL	169.038		38.336			207.374	1338.786		142.179			1480.965
BASUNDHARA	**194.598**		**58.696**	**688.688**	**17.411**	**959.393**	**1582.672**	**0.000**	**453.532**	**5561.108**	**251.898**	**7849.210**
TOTAL MCL	**1892.588**	**0.000**	**114.316**	**11285.934**	**101.355**	**13394.193**	**22059.645**	**0.000**	**1045.690**	**105322.988**	**1574.077**	**130002.401**

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2018 -2019

PROJECT/AREA	MARCH'19						PROGRESSIVE MARCH'19					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	119.859	0.000	452.070	452.070	571.929	0.000	1746.361	0.000	3267.542	3267.542	5013.903
ANANTA	0.000	291.573	540.455	241.443	781.898	1073.471	64.092	2575.454	4657.651	954.449	5612.100	8251.646
BHUBANESWARI	0.000	0.000	2884.460	0.000	2884.460	2884.460	0.000	0.000	28000.000	0.000	28000.000	28000.000
JGN. AREA	**0.000**	**411.432**	**3424.915**	**693.513**	**4118.428**	**4529.860**	**65.296**	**4321.815**	**32657.651**	**4221.991**	**36879.642**	**41266.753**
BHARATPUR	107.610	0.000	1116.438	355.825	1472.263	1579.873	107.610	0.000	8328.928	2202.043	10530.971	10638.581
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**107.610**	**0.000**	**1116.438**	**355.825**	**1472.263**	**1579.873**	**107.610**	**0.000**	**8328.928**	**2202.043**	**10530.971**	**10638.581**
LINGARAJ OC/AREA	**0.000**	**757.724**	**564.588**	**262.856**	**827.444**	**1585.168**	**1.518**	**7136.505**	**5414.696**	**1023.950**	**6438.646**	**13576.669**
KANIHA OC/AREA	**0.000**	**0.000**	**930.502**	**0.000**	**930.502**	**930.502**	**0.000**	**0.000**	**6618.814**	**0.000**	**6618.814**	**6618.814**
HINGULA	0.000	507.774	509.857	0.000	509.857	1017.631	25.580	4114.112	2044.995	40.571	2085.566	6225.258
BALRAM	0.000	797.118	134.761	0.000	134.761	931.879	2.510	3028.866	161.240	439.518	600.758	3632.134
HINGULA AREA	**0.000**	**1304.892**	**644.618**	**0.000**	**644.618**	**1949.510**	**28.090**	**7142.978**	**2206.235**	**480.089**	**2686.324**	**9857.392**
LAJKURA	0.000	0.000	337.595	0.000	337.595	337.595	0.000	0.000	4359.355	140.630	4499.985	4499.985
SAMLESWARI	4.056	662.069	266.025	142.474	408.499	1074.624	13.114	5756.074	4171.805	600.158	4771.963	10541.151
IBV. AREA	**4.056**	**662.069**	**603.620**	**142.474**	**746.094**	**1412.219**	**13.114**	**5756.074**	**8531.160**	**740.789**	**9271.949**	**15041.137**
BELPAHAR	20.145	289.134	493.571	0.000	493.571	802.850	170.952	429.150	6599.908	0.000	6599.908	6397.160
LAKHANPUR	0.000	174.305	2407.385	0.000	2407.385	2581.690	0.000	4268.262	16731.665	0.000	16731.665	20999.927
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**20.145**	**463.439**	**2900.956**	**0.000**	**2900.956**	**3384.540**	**170.952**	**4697.412**	**23331.573**	**0.000**	**23331.573**	**28199.937**
BASUNDHARA(W)	0.693	270.467	0.000	25.922	25.922	297.082	0.693	2108.058	0.000	348.196	348.196	2456.947
KULDA	0.000	0.000	1506.866	71.074	1577.940	1577.940	0.000	3308.405	9432.947	72.089	9505.036	12813.441
GARJANBAHAL	0.000	728.290	0.000	0.000	0.000	728.290	0.000	2810.561	0.000	0.000	0.000	2810.561
BASUN AREA	**0.693**	**998.757**	**1506.866**	**96.997**	**1603.862**	**1875.022**	**0.693**	**8227.024**	**9432.947**	**420.285**	**9853.232**	**15270.388**
TOTAL MCL	**132.504**	**4598.313**	**11692.502**	**1551.665**	**13244.167**	**17974.983**	**387.273**	**37281.808**	**96522.004**	**9089.147**	**105611.151**	**143280.23**
						17974.983						143280.2

Fig in 000'Te

Coal Exposure Status		As on	As on	As on	As on	As on
		01.04.2017	01.04.2018	1.03.2019	1.04.2019	1.05.2019
PROJECT\AREA		April	April	Mar	April	May
JAGANNATH	Extractable	18	248	190	50	32
	Total	108	303	215	120	182
ANANTA	Extractable	19	302	412	205	154
	Total	45	336	508	228	171
BHUBANESWARI	Extractable	1770	2148	2300	1900	1922
	Total	2121	2374	2622	2039	2232
JAGANNATH AREA	**Extractable**	**1807**	**2698**	**2902**	**2155**	**2108**
	Total	**2274**	**3013**	**3345**	**2387**	**2585**
BHARATPUR	Extractable	515	487	350	430	48
	Total	552	487	350	573	48
CHENDIPADA	Extractable	0	0	0	0	0
	Total	0	0	0	0	0
BHARATPUR AREA	**Extractable**	**515**	**487**	**350**	**430**	**48**
	Total	**552**	**487**	**350**	**573**	**48**
LINGARAJ	**Extractable**	**271**	**672**	**880**	**823**	**600**
	Total	**412**	**798**	**900**	**866**	**660**
KANIHA	**Extractable**	**200**	**300**	**500**	**330**	**281**
	Total	**250**	**350**	**560**	**446**	**300**
HINGULA	Extractable	220	250	400	150	40
	Total	250	300	450	180	50
BALRAM	Extractable	300	80	480	430	330
	Total	350	115	575	475	380
HINGULA AREA	**Extractable**	**520**	**330**	**880**	**580**	**370**
	Total	**600**	**415**	**1025**	**655**	**430**
LAJKURA	Extractable	220	192	370	433	288
	Total	275	202	411	481	320
SAMLESWARI	Extractable	1000	200	600	220	180
	Total	1300	300	600	220	180
IB VALLEY AREA	**Extractable**	**1220**	**392**	**970**	**653**	**468**
	Total	**1575**	**502**	**1011**	**701**	**500**
BELPAHAR	Extractable	182	349	234	136	150
	Total	203	536	260	151	167
LAKHANPUR	Extractable	2664	1450	1721	1555	1684
	Total	3331	1820	2151	1944	2105
LAKHANPUR AREA	**Extractable**	**2846**	**1799**	**1955**	**1691**	**1834**
	Total	**3534**	**2356**	**2411**	**2095**	**2272**
BASUNDHARA(W)	Extractable	200	300	90	60	45
	Total	450	360	110	70	50
KULDA	Extractable	615	690	1042	905	853
	Total	769	863	1303	1166	1067
GARJANBAHAL OCP	Extractable	0	0	562	238	192
	Total	0	0	625	263	225
BAS.& GARJ. AREA	**Extractable**	**815**	**990**	**1694**	**1203**	**1090**
	Total	**1219**	**1223**	**2038**	**1499**	**1342**
TAL.Coalfield	***Extractable***	***3313***	***4487***	***5512***	***4318***	***3407***
	Total	***4088***	***5063***	***6180***	***4927***	***4023***
IBV. Coalfields	***Extractable***	***4881***	***3181***	***4619***	***3547***	***3392***
	Total	***6328***	***4081***	***5460***	***4295***	***4114***
TOTAL MCL	**Extractable**	**8194**	**7668**	**10131**	**7865**	**6799**
	Total	**10416**	**9144**	**11640**	**9222**	**8137**

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2018-2019			2017-2018	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'18	DESPATCH	14082	12110	86	11074	9.4
	OFF-TAKE	14082	12110	86	11074	9.4
MAY'18	DESPATCH	14445	11987	83	11163	7.4
	OFF-TAKE	14445	11987	83	11163	7.4
JUN'18	DESPATCH	13723	11604	85	11128	4.3
	OFF-TAKE	13723	11604	85	11128	4.3
I QTR.	DESPATCH	42250	35701	84	33364	7.0
	OFF-TAKE	42250	35702	85	33365	7.0
JUL'18	DESPATCH	11653	11379	98	11084	2.7
	OFF-TAKE	11653	11379	98	11084	2.7
AUG.18	DESPATCH	11377	10659	94	10194	5
	OFF-TAKE	11377	10660	94	10194	5
SEP. 18	DESPATCH	11446	10719	94	10256	5
	OFF-TAKE	11446	10719	94	10257	5
II QTR	DESPATCH	34476	32757	95	31534	4
	OFF-TAKE	34476	32758	95	31535	4
OCT.18	DESPATCH	14017	11867	85	11360	4
	OFF-TAKE	14017	11868	85	11361	4
NOV. 18	DESPATCH	14456	11955	83	12150	-2
	OFF-TAKE	14456	11956	83	12150	-2
DEC. 18	DESPATCH	15467	12577	81	12697	-1
	OFF-TAKE	15467	12578	81	12698	-1
III QTR	DESPATCH	43940	36400	83	36207	1
	OFF-TAKE	43940	36401	83	36209	1
JAN.19	DESPATCH	16385	11589	71	12875	-10
	OFF-TAKE	16385	11590	71	12875	-10
FEB. 19	DESPATCH	15129	11671	77	11252	4
	OFF-TAKE	15129	11671	77	11252	4
MAR. 19	DESPATCH	16820	14185	84	13030	9
	OFF-TAKE	16820	14185	84	13030	9
IV QTR	DESPATCH	48334	37445	77	37156	1
	OFF-TAKE	48334	37446	77	37157	1
APR'18 to MAR '19	DESPATCH	169000	142303	84	138262	2.9
	OFF-TAKE	169000	142306	84	138266	2.9

P.G.

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL'18	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265	794	12110
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265	794	12110
MAY'18	DESPATCH	71	1484	2662	797	8	1222	375	3510	1179	679	11987
	OFFTAKE	71	1484	2662	797	8	1222	375	3510	1179	679	11987
JUN'18	DESPATCH	46	1354	2307	1193	2	1262	518	3399	940	582	11604
	OFFTAKE	46	1354	2307	1193	3	1262	518	3399	940	582	11604
I QTR.	DESPATCH	203	4511	7618	2529	20	3751	1409	10221	3384	2055	35701
	OFFTAKE	203	4511	7618	2529	21	3751	1409	10221	3384	2055	35702
JUL'18	DESPATCH	64	1293	2260	1449	11	1068	529	3334	598	773	11379
	OFFTAKE	64	1293	2260	1449	11	1068	529	3334	598	773	11379
AUG.18	DESPATCH	80	1342	2074	1508	30	941	425	3199	358	704	10659
	OFFTAKE	80	1342	2074	1508	30	941	425	3199	358	704	10660
SEP. 18	DESPATCH	72	1080	2120	1463	1	852	578	3108	594	850	10719
	OFFTAKE	72	1080	2120	1463	1	852	578	3108	594	850	10719
II QTR	DESPATCH	215	3715	6454	4420	42	2861	1532	9640	1550	2328	32757
	OFFTAKE	215	3715	6454	4420	43	2861	1532	9640	1550	2328	32758
OCT.18	DESPATCH	59	1097	2344	1738	9	1060	620	3569	676	695	11867
	OFFTAKE	59	1097	2344	1738	9	1060	620	3569	676	695	11868
NOV. 18	DESPATCH	52	1172	2256	1564	6	1007	664	3624	923	688	11955
	OFFTAKE	52	1172	2256	1564	6	1007	664	3624	923	688	11956
DEC. 18	DESPATCH	70	1428	2425	1251	11	1205	645	3686	1113	743	12577
	OFFTAKE	70	1428	2425	1251	11	1205	645	3686	1113	743	12578
III QTR	DESPATCH	181	3697	7025	4553	26	3273	1930	10878	2712	2126	36400
	OFFTAKE	181	3697	7025	4553	27	3273	1930	10878	2712	2126	36401
JAN.19	DESPATCH	60	1446	2130	1588	9	865	575	3138	980	799	11589
	OFFTAKE	60	1446	2130	1588	9	865	575	3138	980	799	11590
FEB. 19	DESPATCH	57	1326	2196	1679	18	1130	554	3123	1015	572	11671
	OFFTAKE	57	1326	2196	1679	19	1130	554	3123	1015	572	11671
MAR. 19	DESPATCH	46	1494	2426	1925	11	1441	855	3722	1342	924	14185
	OFFTAKE	46	1494	2426	1925	11	1441	855	3722	1342	924	14185
IV QTR	DESPATCH	163	4266	6752	5192	38	3436	1984	9983	3336	2295	37445
	OFFTAKE	163	4266	6752	5192	39	3436	1984	9983	3336	2295	37445
APR'18 to FEB'19	DESPATCH	763	16188	27849	16694	127	13320	6855	40722	10982	8804	142303
	OFFTAKE	763	16188	27849	16694	130	13320	6855	40722	10982	8804	142306

P. C.

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2018-19

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110
May-18	0.0	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11987
Jun-18	0.0	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604
Qtr-I	0.5	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35701
Jul-18	0.1	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11379
Aug-18	11.9	17.9	64.8	47.5	0.0	3399.3	3457.3	3660.8	10659
Sep-18	0.0	1.2	41.2	35.6	0.0	3272.2	3640.7	3728.2	10719
Qtr-II	12.0	30.0	194.2	111.6	0.0	10097.4	11122.7	11189.3	32757
Oct-18	0.0	9.2	60.8	30.9	0.0	3845.6	3992.7	3928.2	11867
Nov-18	0.0	6.2	35.5	26.4	3.7	3756.0	4092.5	4035.1	11955.5
Dec-18	0.0	10.8	62.4	31.4	0.0	3920.9	4123.1	4428.9	12577.5
Qtr-III	0.0	26.2	158.7	88.7	3.7	11522.5	12208.3	12392.3	36400.3
Jan-19	0.0	8.6	37.3	27.8	0.0	3357.0	4094.0	4064.7	11589.3
Feb-19	0.0	18.4	28.9	27.8	0.0	3300.2	4279.9	4015.5	11670.8
Mar-19	0.0	11.3	18.3	27.3	0.0	3958.7	5457.3	4712.1	14184.8
Qtr-IV	0.0	38.3	84.4	82.9	0.0	10615.9	13831.1	12792.4	37444.9
APR'18 to FEB'19	12.5	114.1	624.6	408.3	11.3	43262.3	49108.2	48761.9	142303

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	1	10	31	55	6	3648	4067	4293	12110
May-18	0	8	59	42	2	3766	3888	4221	11987
Jun-18	0	2	97	27	0	3613	3991	3874	11604
Qtr-I	2	20	187	125	8	11027	11946	12388	35702
Jul-18	1	11	88	29	0	3426	4025	3800	11379
Aug-18	12	18	65	47	0	3399	3457	3661	10660
Sep-18	0	1	41	36	0	3272	3641	3728	10719
Qtr-II	13	30	194	112	0	10097	11123	11189	32758
Oct-18	0	9	61	31	0	3846	3993	3928	11868
Nov-18	0	6	36	26	4	3756	4093	4035	11956
Dec-18	0	11	62	31	0	3921	4123	4429	12578
Qtr-III	0	27	159	89	4	11523	12208	12392	36401
Jan-19	0	9	37	28	0	3357	4094	4065	11589
Feb-19	0	18	29	28	0	3300	4280	4016	11671
Mar-19	0	11	18	27	0	3959	5457	4712	14185
Qtr-IV	0	38	84	83	0	10616	13831	12792	37445
APR'18 to FEB'19	15	115	625	408	11	43262	49108	48762	142306

P.G.

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2018-19				
	POWER(UTI	CEMENT	FERTLIZER	OTHER	TOTAL
Apr-18	8424	28	0	3658	12110
May-18	8593	12	4	3378	11987
Jun-18	8385	19	3	3197	11604
Qtr-I	25402	59	7	10233	35701
Jul-18	8264	16	4	3095	11379
Aug-18	7471	8	0	3180	10659
Sep-18	7471	13	7	3228	10719
Qtr-II	23206	37	11	9503	32757
Oct-18	8938	4	0	2926	11867
Nov-18	8763	22	4	3167	11955
Dec-18	8754	11	8	3805	12577
Qtr-III	26455	36	12	9897	36400
Jan-19	7845	13	3	3727	11589
Feb-19	7555	17	12	4087	11671
Mar-19	8798	26	8	5352	14185
Qtr-IV	24199	56	23	13167	37445
APR'18 to FEB'19	99261	188	53.5	42800	142303

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH					
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-18	8002	3245	792	71	12110
May-18	7718	3439	692	138	11987
Jun-18	7296	3319	839	150	11604
Qtr-I	23016	10003	2324	358	35701
Jul-18	7192	3164	875	149	11379
Aug-18	6712	3142	683	122	10659
Sep-18	6546	3252	809	112	10719.0
Qtr-II	20450	9558	2367	382	32757
Oct-18	7026	3853	848	141	11867
Nov-18	7162	3734	923	136	11955
Dec-18	7561	3833	1039	144	12577
Qtr-III	21748	11420	2810	421	36400
Jan-19	6806	3781	873	130	11589
Feb-19	7199	3389	952	131	11671
Mar-19	8201	4629	1205	150	14185
Qtr-IV	22206	11799	3030	411	37445
APR'18 to FEB'19	87420	42780	10531	1573	142303

P.G.

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF MARCH ' 2019

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading competion time) (In Hrs)
MARCH 2019	LOCM-1	135	2:28 Hrs
	LOCM-2	115	2:36 Hrs
	LOCM-3	81	3:25 Hrs
	BOCM-1	40	2:44 Hrs
	BOCM-2	99	2:47 Hrs
	BOCM-3	102	2:23 Hrs
	BOCM-6	101	2:43 Hrs
	BOCM-7	102	2:43 Hrs
	KANIKA	90	2:42 Hrs
	SARGDEGA	148	2:40 Hrs
	SPUR-1	119	3:00 Hrs
	SPUR-2	114	2:53 Hrs
	SPUR-3	89	3:40 Hrs
	SPUR-4	92	3:33 Hrs
	SPUR-5	144	2:45 Hrs
	SPUR-6	143	2:44 Hrs
	SPUR-7	88	2:59 Hrs
	SPUR-8	89	3:00 Hrs
	DEULBERA	89	4:08 Hrs
	LINGARAJ	260	3:25 Hrs

P.4.

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF MAR 2019

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

i) NUMBER OF COMPLAINTS IN AREAS: 5 (FIVE)

ii) AREAS WITH MAXIMUM REALISATION: IB VALLEY, LAKHANPUR, BASUNDHARA, LINGARAJ, JAG., BHARATPUR, HINGULA AREA

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTECL(VELLURE)	---	STONE, BIG BOULDER/ OVER SIZED COAL	Area has been informed to take proper action on quality and size.
MSEB (KHAPERKHEDA)	---	LUMPY/BIG BOULDER/ OVER SIZED COAL	Area has been informed to take proper action on quality and size.
JINDAL INDIA THERMAL POWER LTD.	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
TALWANDI SABOO POWER LTD.	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
COAL CONSUMERS' ASSOCIATION OF INDIA	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compaired to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
MAR.2019	0	4	0	0	0	1	0	5
FEB.2019	0	3	0	1	0	0	0	4

COMPLAINTS DISPOSAL/ACTION TAKEN

MAR '2019		FEB '2019	
L/E	D/E	L/E	D/E
0	5	0	4

INSPECTION AT SIDING DURING THE MONTH:- MAR 2019

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
Sdg. V & VI JAGANNATH AREA	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
KULDA ROAD SALE POINT BASUNDHARA AREA	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT MAR ' 2019

(SUPPLY OF SIZED COAL TO CONSUMERS)
COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH 31
WORKING HOURS/DAY 21

Qty. in 000 Tes.

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	150.05	84.60	50.66
2	BHARATPUR	M.G.R	292.00	263.75	251.40	86.10
3	BELPAHAR	BPS	0.00	532.94	0.00	0.00
TOTAL			459.00	946.74	336.00	73.20

STATUS REPORT OF F/Bs

S2 REPORT MAR ' 2019

SUPPLY OF SIZED COAL TO CONSUMERS
COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH 31
WORKING HOURS/DAY 21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY	LOCM(SM)	LOCM III	167.00	518.78	9.20	5.51
	SOCP(SM)	LOCM I,II	167.00	975.22	14.60	8.74
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	523.60	0.00	0.00
	LILARI	Y-CURVE(IV& V)		0.00	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1369.06	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	380.18	0.00	0.00
	KULDA(SM)	KULDA	167.00	728.53	0.00	0.00
	SARDEGA	SARDEGA	0.00	504.02	0.00	0.00
		GARJANBAHAL	0.00	312.48	0.00	0.00
4.JAGANNATH	JAGANNATH/BBSR(SM)	JAG- I,II,III,IV & RD	333.00	2218.29	278.10	83.51
	ANANTA(SM)	JAG- V,VI & RD	583.00	1353.53	75.30	12.92
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII/ RD	167.00	451.45	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII/ RD	333.00	460.74	69.50	20.87
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1440.79	163.20	32.64
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII,VIII,SILO-1& RD	0.00	1089.88	0.00	0.00
8.KANIHA	KANIHA(SM)	KANIHA	0.00	854.78	0.00	0.00
TOTAL MCL			2667.00	13181.34	609.90	22.87

PERFORMANCE OF SIZED COAL

REPORT-S3

FIG IN 000 Tes.

	MONTH- MAR 2019					PROG. MAR. 2019				
	RAIL LINK CONSUMERS		ROAD & OTHERS	WASHE-RIES	TOTAL	RAIL LINK CONSUMERS		ROAD & OTHERS	WASHE-RIES	TOTAL
	POWER (IPP, CPP&CPPSTEEL)	OTHER				POWER (IPP, CPP&CPPSTEEL)	OTHER			
Supply of sized coal through C.H.P	384.451	0.000	562.290	0.000	946.741	4721.528	0.000	5198.358	0.000	9919.886
Supply of sized coal through Feeder Breakers	7106.806	709.463	5365.067	0.000	13181.337	77522.913	5135.881	48835.152	0.000	131493.947
Supply of sized coal through Manual Loading (U/G Coal)	0.000	0.000	56.769	0.000	56.769	4.113	0.000	885.204	0.000	889.318
Total supply of sized coal	7491.257	709.463	5984.127	0.000	14184.847	82248.555	5135.881	54918.714	0.000	142303.150
Total Despatches	7491.257	709.463	5984.127	0.000	14184.847	82248.555	5135.881	54918.714	0.000	142303.150
%age of supply of sized coal	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

DESPATCH OF COAL AFTER SIZING S4 REPORT

MONTH MAR.2019

Qty.in 000'Tes.

COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).								SUPPLY OF COAL TO THE OTHER CONSUMERS						
	BY RAIL				BY ROAD & OTHER MODES				BY RAIL				BY ROAD & OTHER MODES		
MCL	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Desp.Quantity	7491.257	0.000	7491.257	0.000	2930.167	0.000	2930.167	0.000	709.463	0.000	709.463	0.000	2997.191	56.769	3053.960
% Age	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0

STATUS OF WEIGHMENT OF COAL (RAIL) REPORT-W1 MONTH - MAR 2019

Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below theload-ing point	DESPATCH DURING THE MONTH Quantity Weighed				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR.2018- MAR.19	
				In Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch	% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR										
		BOCM-I	-	150.670		0.000	150.670	100.00	0.00	100.00	0.00
		BOCM-II	-	372.925		0.000	372.925	100.00	0.00	100.00	0.00
		BOCM-III	-	384.451		0.000	384.451	100.00	0.00	100.00	0.00
		BOCM-VI	-	383.343		0.000	383.343	100.00	0.00	100.00	0.00
		BOCM-VII	-	386.964		0.000	386.964	100.00	0.00	100.00	0.00
2	IB-VALLEY										
		LAJ-I	-	494.471		0.000	494.471	100.00	0.00	99.94	0.06
		LAJ-II		429.130		0.000	429.130	100.00	0.00	100.00	0.00
		LAJ-III	-	309.026		0.000	309.026	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	-	0.000		0.000	0.000	0.00	0.00	0.00	100.00
4	BASUNDHARA	KANIKA	-	331.479		3.904	335.384	98.84	1.16	96.81	3.19
		SARDEGA	-	464.603		39.414	504.017	92.18	7.82	93.89	6.11
5	JAGANNATH										
		JAGANNATH	-	835.400		19.029	854.429	97.77	2.23	96.86	3.14
		BHU'SWARI		610.870		30.210	641.080	95.29	4.71	96.16	3.84
		ANANTA		1038.686		37.667	1076.353	96.50	3.50	98.31	1.69
6	LINGRAJ	LINGRAJ	-	889.982		0.000	889.982	100.00	0.00	96.91	3.09
		DEULBERA	-	340.530		0.000	340.530	100.00	0.00	100.00	0.00
7	BHARATPUR										
		BHARATPUR	-	635.816		12.151	647.967	98.12	1.88	97.44	2.56
8	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
		TOTAL		8058.344	0.00	142.376	8200.720	98.26	1.74	98.16	1.84

FOR THE MONTH OF MAR' 2019 W3-REPORT

QTY.IN 000 Tes.

MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED						% AGE WEIGHED				% WEIGHED GRAND TOTAL
	POWER HOUSE (IPP,CPP,CPP(STEEL)	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL)				OTHERS		POWER HOUSE (IPP,CPP,CPP(STEEL)		OTHERS		
				RAIL OWNED		COLLIERY OWNED								
				MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	
RAIL	7491.257	709.463	8200.720	0.000	0.000	0.000	7348.881	0.000	709.463	0.000	98.099	0.000	100.00	98.26
ROAD	1575.38282	3053.960	4629.343	0.000	0.000	0.000	1575.383	0.000	3053.960	0.000	100.000	0.000	100.00	100.00
MGR	1204.73260	0.000	1204.733	0.000	0.000	0.000	1204.733	0.000	0.000	0.000	100.000	0.000	0.00	100.00
ROPE WAY	0.00000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
BELT	150.05122	0.000	150.051	0.000	0.000	0.000	150.051	0.000	0.000	0.000	100.000	0.000	0.00	100.00
TOTAL	10421.424	3763.423	14184.847	0.000	0.000	0.000	10279.048	0.000	3763.423	0.000	98.634	0.000	100.00	99.00

DESPATCH OF COAL AFTER WEIGHMENT MONTH - MAR' 2019 FORMAT - W4

QTY IN 000 ' Tes.

	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL)										SUPPLY OF COAL TO OTHER CONSUMERS									
	BY RAIL					ROAD &OTHERS					BY RAIL					ROAD &OTHERS				
COMPANY	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED
MCL	OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY		
	COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY	
QUANTITY	7348.881	0.000	0.000	0.000	142.376	2930.167	0.000	0.000	0.000	0.000	709.463	0.000	0.000	0.000	0.000	2997.191	0.000	56.769	0.000	0.000
%AGE	98.10	0.00	0.00	0.00	1.90	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

CIMFR RESULT STATUS FROM APR.18 TO MAR.19

AREA	MONTH	NO. OF SAMPLES		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO.OF SAMPLES ABOVE GRADE		NO. OF SAMPLES BELOW GRADE	
		DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
KANIHA	KANIHA MGR	322	322	57	18	161	50	104	32
LINGRAJ	MNKT	3246	3246	716	22	1520	47	1010	31
IB VALLEY	LOCM I ,II & III SDG.	2900	2900	613	21	1247	43	1040	36
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	3907	3907	917	23	2228	57	762	20
ORIENT	LOCM III & OC SDG.	17	17	0	0	0	0	17	100
BASUNDHARA	KANIKA SDG./ROAD KULDA	2008	2008	439	22	738	36	831	41
JAGANNATH	SPUR I,II,III , IV ,V & VI	6471	6471	1828	28	3485	54	1158	18
BHARATPUR	SPUR VII &VIII	1534	1534	457	30	802	52	275	18
MCL	**TOTAL**	**20405**	**20405**	**5027**	**25**	**10181**	**50**	**5197**	**25**

PROVISION/

CIMFR RESULT STATUS FROM APR.18 TO MAR.19

MONTH	NO. OF SAMPLE		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO.OF SAMPLES ABOVE GRADE		NO. OF SAMPLES BELOW GRADE	
	DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
APR.18	1859	1859	484	26	1022	55	353	19
MAY.18	1859	1859	520	28	872	47	467	25
JUNE 18	1744	1744	444	25	880	51	420	24
JULY 18	1842	1842	379	21	957	52	506	27
AUG.18	1722	1722	388	23	874	50	460	27
SEPT.18	1661	1661	427	26	765	46	469	28
OCT.18	1944	1944	456	23	942	49	546	28
NOV.18	1814	1814	469	26	725	40	620	34
DEC.18	1690	1690	431	26	874	52	385	23
JAN.19	1421	1421	335	24	646	45	440	31
FEB.19	1322	1322	358	27	640	48	324	25
MAR.19	1527	1527	336	22	984	64	207	14
APR.18 TO MAR.19	**20405**	**20405**	**5027**	**25**	**10181**	**50**	**5197**	**25**

QCI RESULT STATUS FROM APR.18 TO MAR.19

AREA	LOADING POINT	NO. OF SAMPLES		NO. OF SAMPLES CONFIRMING DECLARED GR.		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
		DRAWN	RESULT RECEIVED	NO.	%	TOTAL NO.	%	TOTAL NO.	%
KANIHA	KANIHA ROAD	22	22	15	68	5	23	2	8
LINGRAJ	LINGRAJ ROAD	351	351	46	13	268	76	37	11
HINGULA	BALARAM/HINGULA ROAD	1883	1883	444	24	730	39	709	38
IB VALLEY	LOCM (I ,II , III (SDG.), (SAMLESWARI & LAJKURA) ROAD	2042	2042	522	26	711	35	809	40
LAKHANPUR	BOCM (1,2,3,6& 7) SDG.(LAKHANPUR,BELPAHAR ,LILARI)ROAD	2847	2847	831	29	1309	46	707	25
ORIENT	OC SDG., (OC-2,OC-3 & HBM) ROAD	713	713	26	4	2	0	685	96
BASUNDHARA	(KANIKA & SERDEGA)SDG. (KULDA& BASUNDHARA) ROAD	3127	3127	906	29	880	28	1341	43
JAGANNATH	SPUR(I,II,III, IV,V&VI) SDG. (JAGANNATH,BHUBANESWARI & ANANTA)ROAD	1981	1981	607	31	1111	56	263	13
BHARATPUR	SPURV&VI	32	32	9	28	17	53	6	19
	SPUR VII &VIII, BHARATPUR ROAD	1142	1142	324	28	712	62	106	9
	MCL	**14140**	**14140**	**3730**	**26**	**5745**	**41**	**4665**	**33**

PROVISIONAL

QCI RESULT STATUS FROM APR.18 TO MAR.19

MONTH	NO. OF SAMPLES		NO. OF SAMPLES CONFIRMING DECLARED GR.		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
	DRAWN	RESULT RECEIVED	NO.	%	TOTAL NO.	%	TOTAL NO.	%
APR.18	847	847	230	27	390	46	227	27
MAY.18	904	904	270	30	371	41	263	29
JUNE 18	1093	1093	285	26	461	42	347	32
JULY 18	1120	1120	212	19	425	38	483	43
AUG.18	1501	1501	435	29	623	42	443	30
SEPT.18	1586	1586	420	26	734	46	432	27
OCT.18	1212	1212	355	29	431	36	426	35
NOV.18	1057	1057	282	27	283	27	492	47
DEC.18	1097	1097	239	22	408	37	450	41
JAN.19	1124	1124	347	31	401	36	376	33
FEB.19	1111	1111	264	24	586	53	261	23
MAR.19	1488	1488	391	26	632	42	465	31
APR.18 TO MAR..19	**14140**	**14140**	**3730**	**26**	**5745**	**41**	**4665**	**33**

Period: 2018-19

PROV

APR.18 TO MAR.19

Sub. Cos.	Referee Status			Referee Comparison with CIMFR results							
							Below CIMFR Analysed grade				
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	1 Grade Below	2 Grades Below	3 or more Grades below	Refree samples are Pending at Area for deposit	Results Pending at referal lab.
MCL	4081	3625	1406	819	360	227	156	56	15	456	2219
Percentage %		89	34	58	26	16	11	4	1		

Period: 2018-19

APRIL TO MAR 19											
Sub. Cos.	Referee Status			Referee Comparison with QCI results							
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above QCI Analysed Grade	Same as QCI Analysed Grade	Below QCI analysed grade	Below QCI Analysed			Refree samples are Pending at Area for	Referral samples pending at ref. lab.
							1 Grade Below	2 Grades Below	3 or more Grades below		
MCL	2894	2617	745	127	417	201	196	5	0	277	1872
Percentage %		90	26	17	56	27	26	1	0		

FINANCE

Sambalpur

Confirmed Working Result - Mar 2019

(Underground)

	PARTICULARS	Mar 18		Prog Mar 18		Mar 19				Prog Mar 19			
		(Conf)		(Conf)		Budget		Actual		Budget		Actual	
	Total Production - Coal (L Te)	0.964		10.404		0.915		0.865		10.000		8.711	
	Departmental Prodn - Coal (L Te)	0.964		10.404		0.915		0.865		10.000		8.711	
	Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Cont Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Total Revenue - Coal (L Te)	**0.964**		**10.404**		**0.915**		**0.865**		**10.000**		**8.711**	
	Internal Consumption (L Te)	0.004		0.048		0.001		0.002		0.048		0.034	
	Net Saleable Coal (L Te)	**0.960**		**10.356**		**0.914**		**0.863**		**9.952**		**8.677**	
	Departmental OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Contr OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Total Revenue OBR (L Cum)	**0.000**		**0.000**		**0.000**		**0.000**		**0.000**		**0.000**	
	Total OBR (L Cum)	0.000		0.000		0.000				0.000			
	Composite Production (L Cum)					0.654				7.143			
	Despatch (L Te)	**0.982**		**11.388**		**0.915**		**0.472**		**10.000**		**8.895**	
	Manpower (No) (End of Month)	4612		4612		4539		3962		4539		3962	
	Manshifts - Actual (Lakh)	1.170		14.259		1.111		0.859		13.295		10.863	
	Manshifts - Adjusted (Lakh)	1.151		14.015		1.111		0.843		13.295		10.665	
	O.M.S. (Te)	0.84		0.74		0.82		1.03		0.75		0.82	
	E.M.S. (Rs)	1807.44		3191.87		3382.47		3104.47		3345.43		3926.12	
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
1	Salaries & Wages	-129.87	-135.28	22789.40	2200.60	1906.20	2085.56	-2477.98	-2871.36	22580.39	2268.93	19866.59	2289.57
2	Normal OT	144.92	150.96	1385.55	133.79	107.07	117.14	130.38	151.08	1177.70	118.34	1510.32	174.06
3	Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Sunday/Holiday OT (Maintenance)	109.00	113.54	1322.18	127.67	55.10	60.28	82.90	96.06	661.09	66.43	1365.96	157.42
4a	**Total Sunday/Holiday OT**	**109.00**	**113.54**	**1322.18**	**127.67**	**55.10**	**60.28**	**82.90**	**96.06**	**661.09**	**66.43**	**1365.96**	**157.42**
5	Executive Arrear Prov	336.29	350.30	631.59	60.99	57.84	63.28	-5.77	-6.69	694.74	69.81	192.34	22.17
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	LLTC/LTC/RRF	-11.39	-11.86	115.11	11.12	12.49	13.67	79.69	92.34	149.88	15.06	132.16	15.23
9	Retirement Gratuity	-44.51	-46.36	0.00	0.00	0.00	0.00	-203.66	-235.99	0.00	0.00	260.03	29.97
10	Other Perquisites	2292.15	2387.66	16141.66	1558.68	1397.43	1528.92	4886.12	5661.78	16550.64	1663.05	18723.09	2157.78
11	Prov for PRP	-136.94	-142.65	121.63	11.74	13.05	14.28	156.21	181.01	158.36	15.91	561.26	64.68
12	Prov for NCWA X	-444.95	-463.49	3005.81	290.25	0.00	0.00	18.85	21.84	0.00	0.00	37.70	4.34
13	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	208.74	228.38	0.00	0.00	2504.66	251.67	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**2114.70**	**2202.81**	**45512.93**	**4394.84**	**3757.92**	**4111.51**	**2666.74**	**3090.08**	**44477.46**	**4469.20**	**42649.45**	**4915.23**
	Area Office	2464.60	2567.29	10401.44	1004.39	913.63	999.60	3074.32	3562.36	10963.12	1101.60	11617.36	1338.87
	HQ Expenses	-9.11	-9.49	290.75	28.08	33.73	36.90	73.27	84.90	404.65	40.66	183.52	21.15
	Apex Office Expenses	9.76	10.17	104.16	10.06	8.67	9.49	8.64	10.01	99.52	10.00	87.10	10.04
14	**Total Administration**	**2465.25**	**2567.97**	**10796.35**	**1042.52**	**956.03**	**1045.98**	**3156.23**	**3657.28**	**11467.29**	**1152.26**	**11887.98**	**1370.06**
15	Explosives	49.55	51.61	347.87	33.59	32.03	35.04	21.66	25.10	349.39	35.11	294.15	33.90
16	Timber	18.28	19.04	28.13	2.72	2.40	2.63	0.51	0.59	29.46	2.96	2.93	0.34
17	POL	-2.29	-2.39	186.00	17.96	19.95	21.83	1.08	1.25	216.96	21.80	146.48	16.88
18	HEMM Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.50	0.00	0.00	0.43	0.05
19	Other Stores	244.62	254.81	1599.33	154.44	164.12	179.56	140.85	163.21	1814.09	182.28	1213.88	139.90
20	**Total Stores (15-19)**	**310.16**	**323.08**	**2161.33**	**208.70**	**218.50**	**239.06**	**164.53**	**190.65**	**2409.90**	**242.15**	**1657.87**	**191.06**
21	**Power (incl. GT Sets)**	**-39.23**	**-40.86**	**4943.60**	**477.37**	**448.39**	**490.58**	**-155.15**	**-179.78**	**4989.21**	**501.33**	**4234.35**	**488.00**
	Coal Trnsp: Pithead to Siding	6.38	6.65	236.68	22.85	19.59	21.43	5.12	5.93	213.78	21.48	16.42	1.89
	Re-imb of Surface Trnsp Charges	-41.68	-43.42	-206.94	-19.98	-20.06	-21.95	-24.41	-28.29	-218.75	-21.98	-363.44	-41.89
	Evacuation Charges	0.00	0.00	0.00	0.00	-45.97	-50.30	-28.39	-32.90	-500.00	-50.24	-444.66	-51.25
22	**Net Coal Transport**	**-35.30**	**-36.77**	**29.74**	**2.87**	**-46.44**	**-50.81**	**-47.68**	**-55.25**	**-504.97**	**-50.74**	**-791.68**	**-91.24**
23	Sand Transport	2.55	2.66	3.49	0.34	4.13	4.52	-11.53	-13.36	50.00	5.02	0.00	0.00
24	Lease Rent	-0.22	-0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Other Contracts	-59.10	-61.56	246.13	23.77	30.11	32.94	27.87	32.29	360.88	36.26	163.89	18.89
31	Purchased Repairs	38.66	40.27	237.96	22.98	21.85	23.91	58.83	68.17	261.76	26.30	209.23	24.11
32	Workshop Debit	84.76	88.29	673.49	65.03	0.00	0.00	-39.60	-45.89	0.00	0.00	752.68	86.74
33	Welfare Expenses	145.30	151.35	1486.22	143.51	132.13	144.56	-332.44	-385.21	1586.22	159.39	3246.31	374.13
34	Other Misc. Expenses	815.79	849.78	139.12	13.43	12.67	13.86	593.94	688.23	153.03	15.38	101.74	11.73
35	CSR	-3.86	-4.02	12.26	1.18	1.17	1.28	-2.63	-3.05	13.49	1.36	8.40	0.97
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	5.96	6.21	68.49	6.61	0.00	0.00	3.00	3.48	0.00	0.00	53.58	6.17
39	**Sub-total (13,14,20,21,22 to 38)**	**5845.42**	**6088.98**	**66311.11**	**6403.16**	**5536.46**	**6057.40**	**6082.11**	**7047.64**	**65264.27**	**6557.90**	**64173.80**	**7395.85**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Mar 2019
(Underground)

UG/2

	EXPENDITURE	Mar 18 (Conf)		Prog Mar 18 (Conf)		Mar 19 Budget		Mar 19 Actual		Prog Mar 19 Budget		Prog Mar 19 Actual	
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	90.88	94.67	90.88	8.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Interest	-95.27	-99.24	6.77	0.65	0.50	0.55	-1.38	-1.60	6.77	0.68	8.60	0.99
45	Depreciation	56.56	58.92	1205.29	116.39	132.25	144.69	121.49	140.78	1587.22	159.49	1376.90	158.68
46	Prov for Land Reclmn/mine clo plan	22.19	23.11	160.85	15.53	5.04	5.51	14.22	16.48	55.00	5.53	170.70	19.67
47	Stowing Subsidy	-1.16	-1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	7057.17	7351.22	8010.49	773.51	200.28	219.12	-226.53	-262.49	2403.14	241.47	1762.35	203.11
49	Prov for Leave Encashment (Acturial)	-1707.83	-1778.99	223.48	21.58	84.58	92.54	183.59	212.73	1015.18	102.01	575.48	66.32
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**5422.54**	**5648.48**	**9697.76**	**936.44**	**422.65**	**462.42**	**91.39**	**105.90**	**5067.31**	**509.18**	**3894.03**	**448.78**
52	**Total Cost (39 + 51)**	**11267.96**	**11737.46**	**76008.87**	**7339.60**	**5959.11**	**6519.81**	**6173.50**	**7153.53**	**70331.58**	**7067.08**	**68067.83**	**7844.63**
53	**Gross Sale Value of Raw Coal**	**1684.38**	**1754.56**	**18388.28**	**1775.62**	**1561.17**	**1708.06**	**3833.19**	**4441.70**	**17000.88**	**1708.29**	**20347.34**	**2344.97**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**-146.94**	**-153.06**	**-2339.10**	**-225.87**	**-4.06**	**-4.44**	**1068.19**	**1237.76**	**-48.06**	**-4.83**	**191.82**	**22.11**
57	**Sale Value of Production (53 + 56)**	**1537.44**	**1601.50**	**16049.18**	**1549.75**	**1557.11**	**1703.62**	**4901.38**	**5679.47**	**16952.82**	**1703.46**	**20539.16**	**2367.08**
58	Grade Slipage	164.71	171.57	-172.17	-16.63	0.00	0.00	-2483.15	-2877.35	0.00	0.00	-4633.47	-533.99
59	Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Addl Crushing Charges	36.35	37.86	481.67	46.51	82.67	90.45	8.93	10.35	900.00	90.43	109.07	12.57
61	Performance Incentives	49.07	51.11	136.35	13.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	**Net S. Value of R. Coal (57-58+60)**	**1787.57**	**1862.05**	**16495.03**	**1592.80**	**1639.78**	**1794.07**	**2427.16**	**2812.47**	**17852.82**	**1793.89**	**16014.76**	**1845.66**
63	**Profit/Loss on Coal (53 - 49)**	**-9480.39**	**-9875.41**	**-59513.84**	**-5746.80**	**-4319.33**	**-4725.74**	**-3746.34**	**-4341.07**	**-52478.76**	**-5273.19**	**-52053.07**	**-5998.97**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (FDs - KSO)	-0.18	-0.19	-0.18	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**-0.18**	**-0.19**	**-0.18**	**-0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	38.64	40.25	38.64	3.73	0.00	0.00	-0.24	-0.28	0.00	0.00	-0.24	-0.03
74	Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	**-9441.93**	**-9835.34**	**-59475.38**	**-5743.08**	**-4319.33**	**-4725.74**	**-3746.58**	**-4341.34**	**-52478.76**	**-5273.19**	**-52053.31**	**-5999.00**

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Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Mar 2019
(Opencast)

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0.944

	PARTICULARS	Mar 18		Prog Mar 18			Mar 19				Prog Mar 19					
		(Conf)		(Conf)			Budget		Actual		Budget			Actual		
	Total Production - Coal (L Te)	166.060		1420.175			155.705		179.750		1505.000			1432.803		
	Departmental Prodn - Coal (L Te)	1.609		3.467			0.105		1.326		1.030			3.872		
	Hired Prodn - Coal (L Te)	20.050		107.680			3.522		8.984		34.040			92.504		
	Cont Surface Miner - Coal (L Te)	104.111		1017.020			100.866		123.457		974.930			983.608		
	Deptt. Surface Miner - Coal (L Te)	40.290		292.008			51.212		45.984		495.000			372.820		
	Total Revenue - Coal (L Te)	**166.060**		**1420.175**			**155.705**		**179.751**		**1505.000**			**1432.804**		
	Internal Consumption (L Te)	0.000		0.000			0.000		0.000		0.000			0.000		
	Net Saleable Coal (L Te)	**166.060**		**1420.175**			**155.705**		**179.751**		**1505.000**			**1432.804**		
	Departmental OBR (L Cum)	23.726		281.425			34.603		18.924		314.690			220.596		
	Contr OBR (L Cum)	100.882		1057.990			135.246		112.860		1229.560			1053.230		
	Surface Miner - Rejects (L Cum)	3.496		42.371			2.836		2.157		25.750			26.198		
	Total Revenue OBR (L Cum)	**128.104**		**1381.786**			**172.685**		**133.941**		**1570.000**			**1300.024**		
	Total OBR (L Cum)	128.104		1381.786			172.685		133.941		1570.000			1300.024		
	Composite Production (L Cum)	246.718		2396.197			283.903		262.335		2645.000			2323.455		
	Despatch (L Te)	**129.315**		**1371.231**			**155.705**		**141.289**		**1505.000**			**1414.136**		
	Manpower (No) (End of Month)	12260		12260			15143		13022		15143			13022		
	Manshifts - Actual (Lakh)	2.882		33.583			3.501		3.115		40.807			36.300		
	Manshifts - Adjusted (Lakh)	4.485		45.050			3.994		4.853		51.423			49.836		
	O.M.S. (Te)	37.03		31.52			38.98		37.04		29.27			28.75		
	E.M.S. (Rs)	4279.64		3969.87			4101.63		5641.13		4097.26			4300.55		
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
1	Salaries & Wages	5622.11	33.86	62084.80	43.72	25.91	7297.55	46.87	7335.68	40.81	85994.05	57.14	32.51	74206.22	51.79	31.94
2	Normal OT	922.80	5.56	9314.58	6.56	3.89	617.51	5.25	979.36	5.45	7917.40	5.26	2.99	9869.40	6.89	4.25
3	Sunday/Holiday OT (Production)	1112.32	6.70	6426.45	4.53	2.68	332.47	2.14	1915.30	10.66	3213.25	2.14	1.21	8520.07	5.95	3.67
4	Sunday/Holiday OT (Maintenance)	-146.26	-0.88	2833.72	2.00	1.18	117.99	0.76	-405.63	-2.26	1416.86	0.94	0.54	3270.47	2.28	1.41
4a	**Total Sunday/Holiday OT**	**966.06**	**5.82**	**9260.17**	**6.52**	**3.86**	**450.45**	**2.89**	**1509.67**	**8.40**	**4630.11**	**3.08**	**1.75**	**11790.54**	**8.23**	**5.07**
5	Executive Arrear Prov	1825.89	11.00	3223.05	2.27	1.35	295.62	1.90	-575.98	-3.20	3545.24	2.36	1.34	638.70	0.45	0.27
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	19.76	0.12	231.31	0.16	0.10	25.03	0.16	-72.50	-0.40	301.24	0.20	0.11	235.15	0.16	0.10
8	LLTC/LTC/RRF	213.90	1.29	509.85	0.36	0.21	55.28	0.36	-152.04	-0.85	664.02	0.44	0.25	7.08	0.00	0.00
9	Retirement Gratuity	-478.54	-2.88	0.00	0.00	0.00	0.00	0.00	-819.84	-4.56	0.00	0.00	0.00	-309.63	-0.22	-0.13
10	Other Perquisites	4530.43	27.28	37222.80	26.21	15.53	4650.90	29.87	7940.95	44.18	54938.62	36.50	20.77	54793.24	38.24	23.58
11	Prov for PRP	-773.06	-805.27	622.72	60.13	0.26	67.61	73.97	1185.64	1373.86	810.77	81.47	0.31	3596.10	414.44	1.55
12	Prov for NCWA X	-515.42	-3.10	10851.01	7.64	4.53	0.00	0.00	241.19	1.34	0.00	0.00	0.00	1283.25	0.90	0.55
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	699.86	4.49	0.00	0.00	8395.35	5.58	3.17	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**12333.93**	**74.27**	**133320.29**	**93.88**	**55.64**	**14359.81**	**92.22**	**17572.13**	**97.76**	**167196.80**	**111.09**	**63.21**	**156110.05**	**108.95**	**67.19**
	Area Office	12757.14	76.82	57467.16	40.46	23.98	4644.41	29.83	3206.48	17.84	55733.69	37.03	21.07	61998.12	43.27	26.68
	HQ Expenses	1425.32	8.58	39687.13	27.95	16.56	5075.09	32.59	9251.29	51.47	60901.30	40.47	23.03	30184.46	21.07	12.99
	Apex Office Expenses	1676.43	10.10	14217.58	10.01	5.93	1557.05	10.00	1297.57	7.22	15050.00	10.00	5.69	14328.10	10.00	6.17
14	**Total Administration**	**15858.89**	**95.50**	**111371.87**	**78.42**	**46.48**	**11276.55**	**72.42**	**13755.34**	**76.52**	**131684.99**	**87.50**	**49.79**	**106510.68**	**74.34**	**45.84**
15	Explosives	751.03	4.52	13248.56	9.33	5.53	1606.85	10.32	2087.86	11.62	14944.11	9.93	5.65	16189.27	11.30	6.97
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	2770.87	16.69	28530.26	20.09	11.91	4112.18	26.41	2972.26	16.54	38348.80	25.48	14.50	31691.39	22.12	13.64
18	HEMM Stores	2478.45	14.93	9772.34	6.88	4.08	1304.16	8.38	1024.80	5.70	12173.82	8.09	4.60	10185.53	7.11	4.38
19	Other Stores	635.79	3.83	2920.29	2.06	1.22	569.37	3.66	-1601.71	-8.91	5317.87	3.53	2.01	3282.82	2.29	1.41
20	**Total Stores (15-19)**	**6636.14**	**39.96**	**54471.45**	**38.36**	**22.73**	**7592.56**	**48.76**	**4483.21**	**24.94**	**70784.60**	**47.03**	**26.76**	**61349.01**	**42.82**	**26.40**
21	**Power (Incl. GT Sets)**	**1062.99**	**6.40**	**10517.61**	**7.41**	**4.39**	**1231.07**	**7.91**	**1017.32**	**5.66**	**11504.34**	**7.64**	**4.35**	**11553.29**	**8.06**	**4.97**
	Coal Trnsp: Pithead to Siding	9006.99	54.24	121833.78	85.79	50.84	14147.78	90.86	13811.95	76.84	136749.30	90.86	51.70	124696.20	87.03	53.67
	Re-imb of Surface Trnsp Charges	-9376.00	-56.46	-77957.72	-54.89	-32.53	-8973.23	-57.63	-10138.25	-56.40	-86734.88	-57.63	-32.79	-97854.15	-68.30	-42.12
	Evacuation Charges	-7291.96	-43.91	-20317.17	-14.31		-7785.25	-50.00	-7065.31	-39.31	-75250.00	-50.00	-28.45	-69350.14	-48.40	-29.85
22	**Net Coal Transport**	**-7660.97**	**-46.13**	**23556.89**	**16.59**	**9.83**	**-2610.70**	**-16.77**	**-3391.61**	**-18.87**	**-25235.58**	**-16.77**	**-9.54**	**-42508.09**	**-29.67**	**-18.30**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1305.02	7.86	13502.43	9.51	5.63	1513.73	9.72	2725.79	15.16	15590.80	10.36	5.89	12958.67	9.04	5.58
27	Surface Miner Rejects	-426.93	-2.57	0.00	0.00	0.00	0.00	0.00	-235.75	-1.31	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	8164.71	49.17	60089.58	42.31	25.08	8066.12	51.80	10341.80	57.53	74534.68	49.52	28.18	62590.03	43.68	26.94
30	Other Contracts	4768.42	28.72	48504.51	34.15	20.24	4676.57	30.03	3855.84	21.45	56119.72	37.29	21.22	54332.31	37.92	23.38
31	Purchased Repairs	716.67	4.32	5552.28	3.91	2.32	604.00	3.88	-290.06	-1.61	7246.57	4.81	2.74	4627.93	3.23	1.99
32	Workshop Debit	1216.23	7.32	10269.96	7.23	4.29	979.05	6.29	1418.15	7.89	11752.23	7.81	4.44	11637.82	8.12	5.01
33	Welfare Expenses	968.17	5.83	6376.43	4.49	2.66	1268.24	8.15	-4063.21	-22.60	15219.54	10.11	5.75	7166.72	5.00	3.08
34	Other Misc. Expenses	4040.27	24.33	23534.94	16.57	9.82	2308.70	14.83	-9206.59	-51.22	27704.73	18.41	10.47	35034.29	24.45	15.08
35	CSR	-3.00	-0.02	395.18	0.28	0.16	92.67	0.60	103.80	0.58	1113.58	0.74	0.42	736.69	0.51	0.32
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	776.05	4.67	8227.55	5.79	3.43	934.26	6.00	847.52	4.71	9030.00	6.00	3.41	8484.60	5.92	3.65
39	**Sub-total (13,14,20,21,22 to 38)**	**49756.59**	**299.63**	**509692.97**	**358.89**	**212.71**	**52292.63**	**335.84**	**38932.95**	**216.59**	**574247.00**	**381.56**	**217.11**	**490584.00**	**342.39**	**211.14**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Mar 2019
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	EXPENDITURE	Mar 18 (Conf)		Prog Mar 18 (Conf)			Mar 19 Budget		Mar 19 Actual		Prog Mar 19 Budget			Prog Mar 19 Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	-43.46	-0.26	0.00	0.00	0.00	0.00	0.00	296.52	1.65	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	40.68	0.24	43.42	0.03	0.02	0.00	0.00	4.80	0.03	0.00	0.00	0.00	-50.78	-0.04	-0.02
43	OBR Adjustment	18459.61	111.16	100065.01	70.46	41.76	7627.48	48.99	9014.79	50.15	95032.54	63.14	35.93	118981.87	83.04	51.21
44	Interest	518.56	3.12	692.13	0.49	0.29	57.75	0.37	472.43	2.63	692.12	0.46	0.26	1123.62	0.78	0.48
45	Depreciation	6198.29	37.33	30011.34	21.13	12.52	3622.97	23.27	5007.32	27.86	43473.00	28.89	16.44	36269.40	25.31	15.61
46	Prov for Land Reclmn	595.65	3.59	8592.57	6.05	3.59	899.95	5.78	-95.38	-0.53	8698.41	5.78	3.29	6346.96	4.43	2.73
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	22135.77	133.30	23541.79	16.58	9.82	399.37	2.56	1166.84	6.49	4794.86	3.19	1.81	5790.13	4.04	2.49
49	Prov for Leave Encashment (Acturial)	-651.64	-3.92	-204.45	-0.14	-0.09	281.96	1.81	1581.22	8.80	3386.82	2.25	1.28	1998.54	1.39	0.86
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**47253.46**	**284.56**	**162741.81**	**114.59**	**67.92**	**12889.49**	**82.78**	**17448.54**	**97.07**	**156077.76**	**103.71**	**59.01**	**170459.74**	**118.97**	**73.36**
52	**Total Cost (39 + 51)**	**97010.05**	**584.19**	**672434.78**	**473.49**	**280.63**	**65182.12**	**418.63**	**56381.49**	**313.66**	**730324.76**	**485.27**	**276.12**	**661043.74**	**461.36**	**284.51**
53	**Gross Sale Value of Raw Coal**	**158580.56**	**954.96**	**1236658.29**	**870.78**		**145331.15**	**933.37**	**175883.65**	**978.48**	**1404729.46**	**933.38**		**1439312.59**	**1004.54**	
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
56	**Accr/Decr in Stock (55 - 54)**	**14619.78**	**88.04**	**16946.73**	**11.93**		**0.00**	**0.00**	**12016.61**	**66.85**	**0.00**	**0.00**		**3398.96**	**2.37**	
57	**Sale Value of Production (53 + 56)**	**173200.34**	**1043.00**	**1253605.02**	**882.71**		**145331.15**	**933.37**	**187900.26**	**1045.34**	**1404729.46**	**933.38**		**1442711.55**	**1006.91**	
58	Grade Slipage	-30607.17	-184.31	-34699.62			-3854.79	-24.76	-15728.78	-87.50	-37256.88	-24.76		-49128.45	-34.29	
59	Silo Charges & Incentive	109.36	0.66	962.42	0.68		119.49	0.77	-7.15	-0.04	1154.91	0.77		811.85	0.57	
60	Addl Crushing Charges	11142.42	67.10	113620.41	80.00		14013.45	90.00	11524.97	64.12	135450.00	90.00		122405.69	85.43	
61	Performance Incentives	-1213.85	-7.31	0.00	0.00		0.00	0.00	-0.16	0.00	0.00	0.00		0.00	0.00	
62	**Net S. Value of R. Coal (57-58+60)**	**152631.10**	**919.13**	**1333488.23**	**938.96**		**155609.30**	**999.39**	**183689.14**	**1021.91**	**1504077.49**	**999.39**		**1516800.64**	**1058.62**	
63	**Profit/Loss on Coal (53 - 49)**	**55621.05**	**334.95**	**661053.45**	**465.47**		**90427.18**	**580.76**	**127307.65**	**708.24**	**773752.73**	**514.12**		**855756.90**	**597.26**	
64	Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65	Int on Surplus Funds (HQ)	31.62	0.19	31.62	0.02		0.00	0.00	1.30	0.01	0.00	0.00		56.25	0.04	
66	Int on Parking Fund with CIL	0.00	0.00	0.00	0.00		7585.17	48.72	0.00	0.00	91022.04	60.48		0.00	0.00	
67	Dividend from Mutual Fund & Tax free Bo	0.00	0.00	0.00	0.00		1467.30	9.42	0.00	0.00	17607.43	11.70		0.00	0.00	
68	**Total Interest on Surplus Funds**	**31.62**	**0.19**	**31.62**	**0.02**		**9052.47**	**58.14**	**1.30**	**0.01**	**108629.47**	**72.18**		**56.25**	**0.04**	
69	Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
70	Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71	PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73	Others	-5398.78	-32.51	21544.55	15.17		552.73	3.55	-50.87	-0.28	6633.09	4.41		63.59	0.04	
74	Impairment of assets	0.00	0.00	0.00	0.00		0.00	0.00	-129.94	-0.72	0.00	0.00		-129.94	-0.09	
	Overall Profit & Loss (61,66 to 71)	**50253.89**	**302.62**	**682629.62**	**480.67**		**100032.38**	**642.45**	**127128.14**	**707.25**	**889015.29**	**590.71**		**855746.80**	**597.25**	

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Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Mar 2019
(Overall)

OA/1

	PARTICULARS	Mar 18		Prog Mar 18			Mar 19				Prog Mar 19					
		(Conf)		(Conf)			Budget		Actual		Budget			Actual		
	Total Production - Coal (L Te)	167.024		1430.579			156.620		180.62		1515.000			1441.514		
	Departmental Prodn - Coal (L Te)	2.573		13.871			1.020		2.191		11.030			12.583		
	Hired Prodn - Coal (L Te)	20.050		107.680			3.522		8.984		34.040			92.504		
	Cont Surface Miner - Coal (L Te)	104.111		1017.020			100.866		123.457		974.930			963.608		
	Deptt. Surface Miner - Coal (L Te)	40.290		292.008			51.212		45.984		495.000			372.820		
	Total Revenue - Coal (L Te)	**167.024**		**1430.579**			**156.620**		**180.616**		**1515.000**			**1441.515**		
	Internal Consumption (L Te)	0.004		0.048			0.001		0.002		0.048			0.034		
	Net Saleable Coal (L Te)	**167.020**		**1430.531**			**156.619**		**180.614**		**1514.952**			**1441.481**		
	Departmental OBR (L Cum)	23.726		281.425			34.603		18.924		314.690			220.596		
	Contr OBR (L Cum)	100.882		1057.990			135.246		112.860		1229.560			1053.230		
	Surface Miner - Rejects (L Cum)	3.496		42.371			2.836		2.157		25.750			26.198		
	Total Revenue OBR (L Cum)	**128.104**		**1381.786**			**172.685**		**133.941**		**1570.000**			**1300.024**		
	Total OBR (L Cum)	128.104		1381.786			172.685		133.941		1570.000			1300.024		
	Composite Production (L Cum)	247.407		2403.628			284.556		262.952		2652.143			2329.678		
	Despatch (L Te)	**130.297**		**1382.619**			**156.620**		**141.761**		**1515.000**			**1422.938**		
	Manpower (No) (End of Month)	16872		16872			19682		16984		19682			16984		
	Manshifts - Actual (Lakh)	4.052		47.842			4.612		3.974		54.102			47.163		
	Manshifts - Adjusted (Lakh)	5.636		59.065			5.105		5.696		64.718			60.501		
	O.M.S (Te)	29.64		24.22			30.68		31.71		23.41			23.83		
	E.M.S (Rs)	3565.80		3738.00			3928.39		5092.82		3912.50			4214.31		
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
1	Salaries & Wages	5492.24	32.88	84874.20	59.33	35.31	9203.75	58.77	4857.70	26.90	108574.44	71.67	40.94	94072.81	65.26	40.38
2	Normal OT	1067.72	6.39	10700.13	7.48	4.45	924.58	5.90	1109.74	6.14	9095.10	6.00	3.43	11379.72	7.89	4.88
3	Sunday/Holiday OT (Production)	1112.32	6.66	6426.45	4.49	2.67	332.47	2.12	1915.30	10.60	3213.25	2.12	1.21	8520.07	5.91	3.66
4	Sunday/Holiday OT (Maintenance)	-37.26	-0.22	4155.90	2.91	1.73	173.08	1.11	-322.73	-1.79	2077.95	1.37	0.78	4636.43	3.22	1.99
4a	**Total Sunday/Holiday OT**	**1075.06**	**6.44**	**10582.35**	**7.40**	**4.40**	**505.55**	**3.23**	**1592.57**	**8.82**	**5291.20**	**3.49**	**2.00**	**13156.50**	**9.13**	**5.65**
5	Executive Arrear Prov	2162.18	12.95	3854.64	2.69	1.60	353.46	2.26	-581.75	-3.22	4239.98	2.80	1.60	831.04	0.58	0.36
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	19.76	0.12	231.31	0.16	0.10	25.03	0.16	-72.50	-0.40	301.24	0.20	0.11	235.15	0.16	0.10
8	LLTC/LTC/RRF	202.51	1.21	624.96	0.44	0.26	67.77	0.43	-72.35	-0.40	813.90	0.54	0.31	139.24	0.10	0.06
9	Retirement Gratuity	-523.05	-3.13	0.00	0.00	0.00	0.00	0.00	-1023.50	-5.67	0.00	0.00	0.00	-49.60	-0.03	-0.02
10	Other Perquisites	6822.58	40.85	53364.46	37.30	22.20	6048.33	38.62	12827.07	71.02	71489.26	47.19	26.96	73516.33	51.00	31.56
11	Prov for PRP	-910.00	-5.45	744.35	0.52	0.31	80.66	0.52	1341.85	7.43	969.13	0.64	0.37	4157.36	2.88	1.78
12	Prov for NCWA X	-960.37	-5.75	13856.82	9.69	5.76	0.00	0.00	260.04	1.44	0.00	0.00	0.00	1320.95	0.92	0.57
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	908.60	5.80	0.00	0.00	10900.01	7.19	4.11	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**14448.63**	**86.51**	**178833.22**	**125.01**	**74.40**	**18117.73**	**115.68**	**20238.87**	**112.06**	**211674.26**	**139.72**	**79.81**	**198759.50**	**137.89**	**85.32**
	Area Office	15221.74	91.14	67868.60	47.44	28.24	5558.04	35.49	6280.80	34.77	66696.81	44.03	25.15	73615.48	51.07	31.60
	HQ Expenses	1416.21	8.48	39977.88	27.95	16.63	5108.82	32.62	9324.56	51.63	61305.95	40.47	23.12	30367.98	21.07	13.04
	Apex Office Expenses	1686.19	10.10	14321.74	10.01	5.96	1565.72	10.00	1306.21	7.23	15149.52	10.00	5.71	14415.20	10.00	6.19
14	**Total Administration**	**18324.14**	**109.71**	**122168.22**	**85.40**	**50.83**	**12232.58**	**78.10**	**16911.57**	**93.63**	**143152.28**	**94.49**	**53.98**	**118398.66**	**82.14**	**50.82**
15	Explosives	800.58	4.79	13596.43	9.50	5.66	1638.88	10.46	2109.52	11.68	15293.50	10.10	5.77	16483.42	11.44	7.08
16	Timber	18.28	0.11	28.13	0.02	0.01	2.40	0.02	0.51	0.00	29.46	0.02	0.01	2.93	0.00	0.00
17	POL	2768.58	16.58	28716.26	20.07	11.95	4132.13	26.38	2973.34	16.46	38565.76	25.46	14.54	31837.87	22.09	13.67
18	HEMM Stores	2478.45	14.84	9772.34	6.83	4.07	1304.16	8.33	1025.23	5.68	12173.82	8.04	4.59	10185.96	7.07	4.37
19	Other Stores	880.41	5.27	4519.62	3.16	1.88	733.49	4.68	-1460.86	-8.09	7131.96	4.71	2.69	4496.70	3.12	1.93
20	**Total Stores (15-19)**	**6946.30**	**41.59**	**56632.78**	**39.59**	**23.56**	**7811.06**	**49.87**	**4647.74**	**25.73**	**73194.50**	**48.31**	**27.60**	**63006.88**	**43.71**	**27.05**
21	**Power (Incl. GT Sets)**	**1023.76**	**6.13**	**15461.21**	**10.81**	**6.43**	**1679.46**	**10.72**	**862.17**	**4.77**	**16493.55**	**10.89**	**6.22**	**15787.64**	**10.95**	**6.78**
	Coal Trnsp. Pithead to Siding	9013.37	53.97	122070.46	85.33	50.79	14167.37	90.46	13817.07	76.50	136953.08	90.41	51.64	124712.62	86.52	53.53
	Re-imb of Surface Trnsp Charges	-9417.68	-56.39	-78164.66	-54.64	-32.52	-8993.29	-57.42	-10162.66	-56.27	-86953.63	-57.40	-32.79	-98217.59	-68.14	-42.16
	Evacuatio Charges	-7291.96	-43.66	-20317.17	-14.20	-8.45	-7831.22	-50.00	-7093.70	-39.28	-75750.00	-50.00	-28.56	-69794.80	-48.42	-29.96
22	**Net Coal Transport**	**-7696.27**	**-46.08**	**23588.63**	**16.49**	**9.81**	**-2657.14**	**-16.97**	**-3439.29**	**-19.04**	**-25740.55**	**-16.99**	**-9.71**	**-43299.77**	**-30.04**	**-18.59**
23	Sand Transport	2.55	0.02	3.49	0.00	0.00	4.13	0.03	-11.53	-0.06	50.00	0.03	0.02	0.00	0.00	0.00
24	Lease Rent	-0.22	0.00	0.00	0.00	0.00	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1305.02	7.81	13502.43	9.44	5.62	1513.73	9.67	2725.79	15.09	15590.80	10.29	5.88	12958.67	8.99	5.56
27	Surface Miner Rejects	-426.93	-2.56	0.00	0.00	0.00	0.00	0.00	-235.75	-1.31	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	8164.71	48.88	60089.58	42.01	25.00	8066.12	51.50	10341.80	57.26	74534.68	49.20	28.10	62590.03	43.42	26.87
30	Other Contracts	4709.32	28.20	48750.64	34.08	20.28	4706.68	30.05	3883.71	21.50	56480.60	37.28	21.30	54496.20	37.81	23.39
31	Purchased Repairs	755.33	4.52	5790.24	4.05	2.41	625.85	4.00	-231.23	-1.28	7508.33	4.96	2.83	4837.16	3.36	2.08
32	Workshop Debit	1300.99	7.79	10943.45	7.65	4.55	979.05	6.25	1378.55	7.63	11752.23	7.76	4.43	12390.50	8.60	5.32
33	Welfare Expenses	1113.47	6.67	7862.65	5.50	3.27	1400.37	8.94	-4395.65	-24.34	16805.76	11.09	6.34	10413.03	7.22	4.47
34	Other Misc. Expenses	4856.06	29.07	23674.06	16.55	9.85	2321.37	14.82	-8612.65	-47.69	27857.76	18.39	10.50	35136.03	24.37	15.08
35	CSR	-6.86	-0.04	407.44	0.28	0.17	93.84	0.60	101.17	0.56	1127.07	0.74	0.42	745.09	0.52	0.32
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	782.01	4.68	8296.04	5.80	3.45	934.26	5.97	850.52	4.71	9030.00	5.96	3.40	8538.18	5.92	3.66
39	**Sub-total (13,14,20,21,22 to 38)**	**55602.01**	**332.91**	**576004.08**	**402.65**	**239.64**	**57829.09**	**369.23**	**45015.06**	**249.23**	**639511.27**	**422.13**	**241.13**	**554757.80**	**384.85**	**238.13**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Mar 2019
(Overall)

OA/2

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	EXPENDITURE	Mar 18 (Conf)		Prog Mar 18 (Conf)			Mar 19 Budget		Mar 19 Actual		Prog Mar 19 Budget			Prog Mar 19 Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	47.42	0.28	90.88	0.06	0.04	0.00	0.00	296.52	1.64	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	40.68	0.24	43.42	0.03	0.02	0.00	0.00	4.80	0.03	0.00	0.00	0.00	-50.78	-0.04	-0.02
43	OBR Adjustment	18459.61	110.52	100065.01	69.95	41.63	7627.48	48.70	9014.79	49.91	95032.54	62.73	35.83	118981.87	82.54	51.07
44	Interest	423.29	2.53	698.90	0.49	0.29	58.25	0.37	471.05	2.61	698.89	0.46	0.26	1132.22	0.79	0.49
45	Depreciation	6254.85	37.45	31216.63	21.82	12.99	3755.22	23.98	5128.81	28.40	45060.22	29.74	16.99	37646.30	26.12	16.16
46	Prov for Land Reclmn	617.84	3.70	8753.42	6.12	3.64	904.99	5.78	-81.16	-0.45	8753.41	5.78	3.30	6517.66	4.52	2.80
47	Stowing Subsidy	-1.16	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	29192.94	174.79	31552.28	22.06	13.13	599.65	3.83	940.31	5.21	7198.00	4.75	2.71	7552.48	5.24	3.24
49	Prov for Leave Encashment (Acturial)	-2359.47	-14.13	19.03	0.01	0.01	366.54	2.34	1764.81	9.77	4402.00	2.91	1.66	2574.02	1.79	1.10
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**52676.00**	**315.39**	**172439.57**	**120.54**	**71.74**	**13312.14**	**85.00**	**17539.93**	**97.11**	**161145.07**	**106.37**	**60.76**	**174353.77**	**120.95**	**74.84**
52	**Total Cost (39 + 51)**	**108278.01**	**648.29**	**748443.65**	**523.19**	**311.38**	**71141.23**	**454.23**	**62554.99**	**346.35**	**800656.34**	**528.50**	**301.89**	**729111.57**	**505.81**	**312.97**
53	**Gross Sale Value of Raw Coal**	160264.94	959.56	1255046.57	877.33		146892.32	937.90	179716.84	995.03	1421730.34	938.47		1459659.93	1012.61	
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
56	**Accr/Decr in Stock (55 - 54)**	**14472.84**	**86.65**	**14607.63**	**10.21**		-4.06	**-0.03**	**13084.80**	**72.45**	**-48.06**	**-0.03**		**3590.78**	**2.49**	
57	**Sale Value of Production (53 + 56)**	**174737.78**	**1046.21**	**1269654.20**	**887.54**		**146888.26**	**937.87**	**192801.64**	**1067.48**	**1421682.28**	**938.43**		**1463250.71**	**1015.10**	
58	Grade Slipage	-30442.46	-182.27	-34871.79	-24.38		-3854.79	-24.61	-18211.93	-100.83	-37256.88	-24.59		-53761.92	-37.30	
59	Silo Charges & Incentive	109.36	0.65	962.42	0.67		119.49	0.76	-7.15	-0.04	1154.91	0.76		811.85	0.56	
60	Addl Crushing Charges	11178.77	66.93	114102.08	79.76		14096.12	90.00	11533.90	63.86	136350.00	90.00		122514.76	84.99	
61	Performance Incentives	-1164.78	-6.97	136.35	0.10		0.00	0.00	-0.16	0.00	0.00	0.00		0.00	0.00	
62	**Net S. Value of R. Coal (57-58+60)**	**154418.67**	**924.55**	**1349983.26**	**943.69**		**157249.08**	**1004.02**	**186116.30**	**1030.46**	**1521930.31**	**1004.61**		**1532815.40**	**1063.36**	
63	**Profit/Loss on Coal (53 - 49)**	**46140.66**	**276.26**	**601539.61**	**420.50**		**86107.85**	**549.79**	**123561.31**	**684.12**	**721273.97**	**476.10**		**803703.83**	**557.55**	
64	Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65	Int on Surplus Funds (HQ)	19657.89	117.70	96118.78	67.19		0.00	0.00	14759.37	81.72	0.00	0.00		110512.68	76.67	
66	Int on Parking fund with CIL	-85.34	-0.51	0.00	0.00		7585.17	48.43	0.00	0.00	91022.04	60.08		80.04	0.06	
67	Interest on MF and Tax Free Bond	1409.31	8.44	17798.31	12.44		1467.30	9.37	3145.27	17.41	17607.43	11.62		17313.40	12.01	
68	**Total Interest on Surplus Funds**	**20981.86**	**125.62**	**113917.09**	**79.63**		**9052.47**	**57.80**	**17904.64**	**99.13**	**108629.47**	**71.70**		**127906.12**	**88.73**	
69	Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
70	Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	1984.81	10.99	0.00	0.00		2205.23	1.53	
71	PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73	Others	-5732.74	-34.32	21243.81	14.85		552.73	3.53	-51.11	-0.28	6633.09	4.38		63.35	0.04	
74		0.00	0.00	0.00	0.00		0.00	0.00	-129.94	-0.72	0.00	0.00		-129.94	-0.09	
	Overall Profit & Loss (61,66 to 71)	**61389.78**	**367.56**	**736700.51**	**514.98**		**95713.05**	**611.12**	**143269.71**	**793.24**	**836536.53**	**552.19**		**933748.59**	**647.77**	

Mahanadi Coalfields Limited

Sambalpur

Minewise Data - Prog Mar 19

To be updated after the pension & evacuation charges & Budget

MWD/1

Colliery	Total Production Budget (LTe)	Total Production Actual (LTe)	Revenue Production Budget (LTe)	Revenue Production Actual (LTe)	t Saleable C Actual (LTe)	Declared Grade	OBR Budget (L Cum)	OBR Actual (L Cum)	Op. Stock as on 01-04-2018(Rev) Adopted in A/Cs (LTe)	Cl. Stock as on 31-03-19 as per Area GMs' Report(Rev) (LTe)	OMS Budget (Te)	OMS Actual (Te)	Loaders' OMS (Te)
Talcher	0.000	0.000	0.000	0.000	-0.027	B(LF)	0.000	0.000	0.134	-0.013	0.00	0.00	
Deulbera	0.000	0.000	0.000	0.000	0.000	B(LF)	0.000	0.000	0.000	0.000			
Nandira	1.400	1.070	1.400	1.070	1.070	B(LF) C(LF)	0.000	0.000	0.123	0.039	0.37	0.36	
Handidhua(Closed)	0.000	0.000	0.000	0.000	-0.007	A(LF)	0.000	0.000	0.000	0.000			
Talcher Area	1.400	1.070	1.400	1.070	1.036		0.000	0.000	0.257	0.028	0.23	0.21	#DIV/0!
Orient-1&2	3.400	3.197	3.400	3.197	3.197	B(LF)&D(LF)	0.000	0.000	0.064	0.289	1.28	1.44	
Orient-3	0.600	0.570	0.600	0.570	0.570	D(LF)	0.000	0.000	0.058	0.034	0.47	0.79	
Orient-4	0.000	0.000	0.000	0.000	0.000	C(LF),D(LF)	0.000	0.000	0.000	0.000	0.00	0.00	
HRC	0.000	0.000	0.000	0.000	0.000	D(LF)	0.000	0.000	0.000	0.000	#DIV/0!	#DIV/0!	
HBI	4.600	3.674	4.600	3.674	3.674	D(LF)	0.000	0.000	0.293	0.100	1.53	1.52	
Orient Area	8.600	7.641	8.600	7.641	7.641		0.000	0.000	0.390	0.493	1.19	1.30	
UNDERGROUND (Rev)	10.000	8.711	10.000	8.711	8.677		0.000	0.000	0.647	0.470	0.75	0.82	
Lingaraj OCP	150.000	135.707	150.000	135.707	135.707	E & F	112.500	120.378	10.494	13.050	35.44	39.30	
Lingaraj Area	150.000	135.787	150.000	135.787	135.787		112.500	120.378	10.494	13.059	35.44	39.30	
Belpahar	50.000	72.000	50.000	72.000	72.000	E, F, G	80.000	114.709	2.509	2.180	10.32	30.18	
Lakhanpur	210.000	209.999	210.000	210.000	210.000	F	370.000	323.295	10.059	14.877	49.61	55.13	
Lilari	0.000	0.000	0.000	0.000	0.000	F	0.000	0.000	0.952	0.000	#DIV/0!	#DIV/0!	
Lakhanpur Area	260.000	281.999	260.000	282.000	282.000		450.000	438.064	13.550	17.037	35.84	45.51	
Lajkura	45.000	45.000	45.000	45.001	45.001	F	60.000	86.709	0.712	0.425	14.32	21.85	
Samaleswari	110.000	105.411	110.000	105.411	105.411	F	160.000	74.849	15.380	4.104	26.24	21.39	
Ib Valley Area	155.000	150.411	155.000	150.412	150.412		270.000	161.848	16.092	4.619	22.03	21.51	
Balanda	0.000	0.000	0.000	0.000	0.000	C(LF)&D(LF)	0.000	0.000	0.000	0.000			
Jagannath	60.000	50.138	60.000	50.138	50.138	F	30.000	21.000	3.505	2.033	21.58	18.35	
Bhubaneswari	277.500	280.000	277.500	280.000	280.000	E & F	180.000	140.887	19.278	29.718	160.78	143.81	
Ananta	80.000	82.529	80.000	82.529	82.529	E & F	120.000	103.284	4.159	3.635	16.55	13.39	
Jagannath Area	417.500	412.667	417.500	412.667	412.667		330.000	265.171	26.943	32.388	44.70	38.61	
Bharatpur	150.000	106.386	150.000	106.386	106.386	E, F	127.000	103.042	8.810	5.382	28.21	20.78	
Chhendipada	0.000	0.000	0.000	0.000	0.000	E, F	0.000	0.000	0.000	0.000	#DIV/0!	#DIV/0!	
Bharatpur Area	150.000	106.386	150.000	106.386	106.386		127.000	103.042	8.810	5.382	28.21	20.78	
Garjanbahal	15.000	28.108	15.000	28.108	28.108	E & F	10.000	14.810	0.000	4.507			
Basundhara (West)	10.000	24.559	10.000	24.559	24.559	C,D,E,F	5.000	4.183	1.030	4.315	3.71	10.93	
Kulda	137.500	128.135	137.500	128.135	128.135	C,D,E,F	100.000	59.499	1.377	7.375	99.93	96.78	
Basundhara Area	162.500	180.810	162.500	180.810	180.810		115.000	78.492	2.413	18.287	33.77	38.78	
Hingula OCP	85.000	62.253	85.000	62.253	62.253	F	34.000	19.569	18.192	27.179	12.52	9.42	
Balaram OCP	45.000	36.321	45.000	36.321	36.321	F	67.500	83.709	8.492	10.041	9.56	12.45	
Hingula Area	130.000	98.574	130.000	98.574	98.574		101.500	103.278	26.684	37.220	11.32	10.35	
Kaniha OCP	60.000	60.188	60.000	60.188	60.188	F	54.000	29.952	4.882	2.525	39.06	24.17	
Kaniha Area	60.000	60.188	60.000	60.188	60.188		54.000	29.952	4.882	2.525	39.06	24.17	
INT HQ													
Capital Projects	0.000		0.000		0.000		0.000				#DIV/0!	0.00	
OPENCAST (Rev)	1505.000	1432.892	1505.000	1432.894	1432.894		1570.000	1300.923	109.808	129.535	29.27	28.75	
MCL(Revenue)	1515.000	1441.513	1515.000	1441.515	1441.481		1570.000	1300.923	110.515	128.984	23.41	23.83	
MCL(Rev & Cap)	1515.000	1441.513		1441.515			1570.000	1300.923		128.984			

MWD/2

Colliery	Normal OT Budget (L Hour)	Normal OT Budget (Rs/Te)	Normal OT Actual (L Hour)	Normal OT Actual (Rs/Te)	Sunday OT Budget (L Hour)	Sunday OT Budget (Rs/Te)	Sunday OT Actual (L Hour)	Sunday OT Actual (Rs/Te)
Talcher	0.311	#DIV/0!	0.013	-3530.38	0.409	#DIV/0!	0.085	-8703.78
Deulbera	0.000		0.002		0.000		0.008	
Nandira	0.474	111.50	0.055	272.91	0.697	101.72	0.132	371.05
Handidhua(Closed)			0.000		0.000		0.000	
Talcher Area	0.785	105.09	0.070	374.11	1.167	271.53	0.225	610.06
Orient-1&2	1.405	143.01	0.086	161.12	0.429	25.50	0.061	73.33
Orient-3	0.177	108.85	0.010	102.24	0.311	115.85	0.024	315.80
Orient-4	0.010	#DIV/0!	0.000	#DIV/0!	0.052	#DIV/0!	0.010	#DIV/0!
HRC	0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!
HBI	0.894	76.40	0.071	116.41	0.754	24.73	0.070	72.23
Orient Area	2.545	108.19	0.167	140.04	1.546	34.10	0.165	96.05
UNDERGROUND (Rev)	3.330	116.34	0.237	174.06	2.713	86.43	0.390	157.42
Lingaraj OCP	6.025	11.50	0.241	12.08	3.846	4.16	0.541	10.80
Lingaraj Area	6.025	11.50	0.241	12.08	3.846	4.16	0.541	10.80
Belpahar	0.906	7.70	0.003	4.24	1.530	5.35	0.170	9.01
Lakhanpur	2.091	3.30	0.120	2.81	1.858	1.55	0.251	3.80
Lilari	0.104	#DIV/0!	0.002	#DIV/0!	0.390	#DIV/0!	0.007	#DIV/0!
Lakhanpur Area	3.281	4.47	0.185	3.31	3.778	2.59	0.437	5.46
Lajkura	1.008	9.21	0.092	12.65	0.000	4.18	0.116	9.14
Samaleswari	2.087	6.09	0.101	8.01	1.804	2.98	0.276	6.79
Ib Valley Area	3.155	7.63	0.193	9.37	1.804	3.33	0.392	7.49
Balanda	0.000		0.000		0.000		0.000	
Jagannath	2.330	8.30	0.126	14.45	1.165	5.28	0.204	15.62
Bhubaneswari	0.945	0.86	0.076	1.30	1.004	0.56	0.171	1.48
Ananta	1.737	6.81	0.137	19.29	3.313	5.95	0.403	15.18
Jagannath Area	5.012	3.94	0.339	4.73	5.483	2.27	0.838	5.92
Bharatpur	3.146	0.82	0.285	14.62	3.011	3.89	0.002	14.78
Chhendipada	0.000	#DIV/0!	0.001	#DIV/0!	0.000	#DIV/0!	0.001	#DIV/0!
Bharatpur Area	3.146	6.82	0.286	14.65	3.011	3.89	0.003	14.83
Garjanbahal	0.000				0.000			
Basundhara (West)	1.045	29.51	0.048	16.83	1.254	22.77	0.999	20.13
Kulda	0.971	2.00	0.034	2.03	1.794	2.10	0.050	1.88
Basundhara Area	2.016	3.19	0.089	4.35	3.047	2.65	0.155	4.88
Hingula OCP	1.602	5.33	0.134	9.53	1.342	4.33	0.365	18.12
Balaram OCP	1.375	10.80	0.116	22.94	1.704	12.37	0.490	40.41
Hingula Area	2.977	7.22	0.250	14.53	3.105	7.11	0.855	26.34
Kaniha OCP	0.401	1.09	0.091	12.08	0.500	0.81	0.097	2.09
Kaniha Area	0.401	1.08	0.081	12.06	0.506	0.81	0.097	2.09
INT HQ								
Capital Projects	#DIV/0!	0.00	0.000	0.00	#DIV/0!	0.00	0.000	0.00
OPENCAST (Rev)	26.013	5.29	1.635	6.68	25.969	3.08	3.918	8.23
MCL(Revenue)	29.343	6.00	1.872	7.89	27.773	3.49	4.308	9.13
MCL(Rev & Cap)								

MWD/3 · MWD/4

Colliery	Explosives Budget UG-Kg/Te OC-Kg/Cum	Explosives Budget UG-Rs/Te OC-Rs/Cum	Explosives Actual UG-Kg/Te OC-Kg/Cum	Explosives Actual UG-Rs/Te OC-Rs/Cum	POL Budget UG-Rs/Te OC-Rs/Cum	POL Actual UG-Rs/Te OC-Rs/Cum	Total Cost Budget (Rs/Te)	Total Cost Actual (Rs/Te)	Sale Price Budget (Rs/Te)	Sale Price Actual (Rs/Te)	Overall Profit / Loss Budget (L Rs)	Overall Profit / Loss Budget (Rs/Te)	Overall Profit / Loss Actual (L Rs)	Overall Profit / Loss Actual (Rs/Te)
Talcher	0.522	#DIV/0!	#DIV/0!	0.00	#DIV/0!	-508.69	#DIV/0!	-312861.51	#DIV/0!	43754.63	-10763.51	#DIV/0!	-9028.68	350825.28
Deulbera											0.00		0.00	
Nandira	0.541	33.33	0.587	49.48	35.28	41.29	15348.91	18091.33	2138.39	2480.55	-17800.25	-15210.52	-17052.62	-15497.77
Handidhua(Closed)											0.00		0.00	
Talcher Area	0.580	33.33	0.587	48.01	35.28	53.92	23314.60	27768.32	2138.39	1435.08	-28603.76	-21176.21	-27281.50	-26333.49
Orient-1&2	0.362	31.70	0.473	27.34	10.65	10.51	3474.49	4825.71	1064.24	1745.91	-5130.31	-1510.25	-6848.13	-3079.80
Orient-3	0.489	47.12	0.247	18.54	25.30	23.90	13777.23	8888.59	2192.47	1494.58	-6850.68	-11584.77	-4100.59	-7194.01
Orient-4	0.400	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1974.91	#DIV/0!	-1341.52	#DIV/0!
HRC	0.740	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!
HBI	0.627	30.54	0.655	38.10	25.55	10.07	3029.61	4537.41	1514.63	2050.43	-9728.98	-2114.98	-8483.48	-2447.98
Orient Area	0.530	35.59	0.546	31.09	19.68	11.50	4506.28	5143.20	1739.60	1901.33	-23784.08	-2768.66	-24771.82	-3241.86
UNDERGROUND (Rev)	0.537	35.11	0.553	33.90	21.60	16.80	7687.08	7844.63	1793.69	1845.66	-52478.74	-5273.19	-52053.32	-5992.00
Lingaraj OCP	0.371	6.53	0.407	8.06	23.33	22.63	423.27	378.32	1014.07	1001.74	100143.49	667.62	84765.35	624.49
Lingaraj Area	0.371	6.53	0.407	8.06	23.33	22.03	423.27	378.32	1014.07	1001.74	100143.49	667.62	84765.35	624.49
Belpahar	0.410	7.08	0.475	9.77	11.76	9.85	455.42	359.43	1016.24	1105.69	31325.31	626.51	56075.41	808.69
Lakhanpur	0.338	7.14	0.432	8.03	8.00	7.28	391.84	343.34	686.69	931.74	120001.37	571.44	123585.52	588.50
Lilari	0.281	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-4074.38	#DIV/0!	-277.67	#DIV/0!
Lakhanpur Area	0.351	7.29	0.443	8.93	8.66	7.97	422.24	359.82	912.22	993.83	147252.30	566.35	181383.27	643.20
Lajkura	0.457	6.68	0.462	10.03	0.80	0.86	760.48	734.22	1089.08	999.30	18120.04	402.69	11637.74	253.00
Samaleswari	0.292	7.40	0.509	8.04	10.97	27.63	404.80	398.11	1001.43	1009.75	74043.13	673.12	64687.70	613.48
Ib Valley Area	0.331	7.23	0.484	9.19	13.89	18.45	508.06	407.27	1020.00	1065.73	92164.97	594.61	76525.45	508.64
Balanda											0.00		0.00	
Jagannath	0.423	5.83	0.385	9.82	37.30	37.13	715.90	821.34	1134.50	1178.94	20720.07	405.43	17929.31	357.60
Bhubaneswari	0.193	0.40	#DIV/0!	0.00	0.65	2.65	283.28	282.19	985.91	1000.52	216914.23	768.68	217931.34	778.33
Ananta	0.238	4.38	0.363	8.11	21.72	16.93	674.17	713.09	1000.07	1117.64	16844.01	210.55	33370.50	403.85
Jagannath Area	0.280	2.15	0.194	3.35	10.84	10.89	458.87	434.05	1018.16	1088.37	285484.31	635.60	289100.14	652.32
Bharatpur	0.288	8.03	0.468	10.16	10.75	16.20	398.61	480.93	981.77	1112.68	69230.65	601.54	67217.91	631.83
Chhendipada	0.274	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-223.98	#DIV/0!	-301.65	#DIV/0!
Bharatpur Area	0.288	8.03	0.468	10.16	10.76	16.20	398.10	483.77	981.77	1112.68	69007.57	600.05	66916.25	628.99
Garjanbahal											1087.07		15221.69	
Basundhara (West)	0.332	2.83	0.344	1.95	44.16	36.54	1543.50	1110.54	980.76	1031.17	-4842.50	-484.25	-1949.98	-79.37
Kulda	0.290	5.35	0.350	4.41	11.60	4.73	304.07	208.24	1114.37	1210.10	113057.35	828.50	120470.90	941.87
Basundhara Area	0.232	5.31	0.297	3.50	17.75	13.81	480.75	405.79	1080.59	1148.65	109890.92	676.29	133951.86	740.84
Hingula OCP	0.250	2.97	0.197	2.04	33.09	33.90	614.89	1119.97	1082.77	1160.40	29292.47	344.28	4442.37	71.38
Balaram OCP	0.375	6.49	0.402	12.63	39.04	24.41	928.89	925.51	1050.83	1171.42	9030.77	200.68	8917.38	245.52
Hingula Area	0.350	4.78	0.413	6.85	35.04	27.01	853.60	1048.32	1071.68	1183.43	38293.19	294.58	13359.75	135.53
Kaniha OCP	0.371	6.08	0.000	3.62	1.16	2.29	474.93	437.14	858.20	885.35	38773.43	459.67	29654.97	448.04
Kaniha Area	0.371	6.08	0.000	3.62	1.16	2.29	474.83	437.14	858.20	885.35	38773.439	459.67	29654.97	448.04
INT HQ													130055.10	
Capital Projects				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
OPENCAST (Rev)	0.315	5.05	0.378	8.97	14.59	13.64	485.27	401.36	999.39	1058.62	880015.278	500.71	855740.768	597.25
MCL(Revenue)		5.77		7.08	14.54	13.67	528.50	505.61	1004.81	1063.38	838538.54	552.19	933748.57	647.77
MCL(Rev & Cap)														

Mahanadi Coalfields Limited

Sambalpur 25.05.2019

Minewise Data - Prog Mar 19

MWD/1 MWD/2

Colliery	Total Production Budget (LTe)	Total Production Actual (LTe)	Revenue Production Budget (LTe)	Revenue Production Actual (LTe)	t Saleable C Actual (LTe)	Declared Grade	OBR Budget (L Cum)	OBR Actual (L Cum)	Op. Stock as on 01-04-2018(Rev) Adopted in A/Cs (LTe)	Cl. Stock as on 31-03-19 as per Area GMs' Report(Rev) (LTe)	OMS Budget (Te)	OMS Actual (Te)	Loaders' OMS (Te)	Normal OT Budget (L Hour)	Normal OT Budget (Rs/Te)	Normal OT Actual (L Hour)	Normal OT Actual (Rs/Te)
Talcher	0.000	0.000	0.000	0.000	-0.027	B(LF)	0.000	0.000	0.134	-0.013	0.00	0.00		0.311	#DIV/0!	0.013	-3539.36
Deulbera	0.000	0.000	0.000	0.000	0.000	B(LF)	0.000	0.000	0.000	0.000				0.000		0.002	
Nandira	1.400	1.070	1.400	1.070	1.070	B(LF),C(LF)	0.000	0.000	0.123	0.039	0.37	0.36		0.474	111.50	0.055	272.91
Handidhua(Closed)	0.000	0.000	0.000	0.000	-0.007	A(LF)	0.000	0.000	0.000	0.000						0.000	
Talcher Area	**1.400**	**1.070**	**1.400**	**1.070**	**1.036**		**0.000**	**0.000**	**0.257**	**0.026**	**0.23**	**0.21**	**#DIV/0!**	**0.785**	**195.99**	**0.070**	**374.11**
Orient-1&2	3.400	3.197	3.400	3.197	3.197	B(LF)&D(LF)	0.000	0.000	0.064	0.269	1.28	1.44		1.465	143.61	0.086	181.12
Orient-3	0.600	0.570	0.600	0.570	0.570	D(LF)	0.000	0.000	0.058	0.034	0.47	0.79		0.177	108.85	0.010	162.24
Orient-4	0.000	0.000	0.000	0.000	0.000	C(LF),D(LF)	0.000	0.000	0.000	0.000	0.00	0.00		0.010	#DIV/0!	0.000	#DIV/0!
HRC	0.000	0.000	0.000	0.000	0.000	D(LF)	0.000	0.000	0.000	0.000	#DIV/0!	#DIV/0!		0.000	#DIV/0!	0.000	#DIV/0!
HBI	4.600	3.874	4.600	3.874	3.874	D(LF)	0.000	0.000	0.268	0.100	1.53	1.52		0.894	76.40	0.071	116.41
Orient Area	**8.600**	**7.641**	**8.600**	**7.641**	**7.641**		**0.000**	**0.000**	**0.390**	**0.403**	**1.19**	**1.36**		**2.545**	**106.10**	**0.167**	**146.94**
UNDERGROUND (Rev)	**10.000**	**8.711**	**10.000**	**8.711**	**8.677**		**0.000**	**0.000**	**0.647**	**0.429**	**0.75**	**0.82**		**3.330**	**118.34**	**0.237**	**174.06**
Lingaraj OCP	150.000	135.767	150.000	135.767	135.767	E & F	112.500	120.376	10.494	13.059	36.44	36.30		6.025	11.59	0.241	12.08
Lingaraj Area	**150.000**	**135.767**	**150.000**	**135.767**	**135.767**		**112.500**	**120.376**	**10.494**	**13.059**	**36.44**	**36.30**		**6.025**	**11.59**	**0.241**	**12.08**
Belpahar	50.000	72.000	50.000	72.000	72.000	E, F, G	80.000	114.769	2.509	2.180	16.32	30.16		0.996	7.76	0.063	4.24
Lakhanpur	210.000	209.999	210.000	210.000	210.000	F	370.000	323.295	10.089	14.877	49.61	55.13		2.091	3.30	0.120	2.81
Lilari	0.000	0.000	0.000	0.000	0.000	F	0.000	0.000	0.952	0.000	#DIV/0!	#DIV/0!		0.194	#DIV/0!	0.002	#DIV/0!
Lakhanpur Area	**260.000**	**281.999**	**260.000**	**282.000**	**282.000**		**450.000**	**438.064**	**13.550**	**17.057**	**35.64**	**45.51**		**3.281**	**4.47**	**0.185**	**3.31**
Lajkura	45.000	45.000	45.000	45.001	45.001	F	90.000	86.799	0.712	0.425	14.32	21.85		1.068	9.21	0.092	12.55
Samaleswari	110.000	105.411	110.000	105.411	105.411	F	180.000	74.849	15.380	4.194	28.24	21.36		2.087	6.99	0.101	8.01
Ib Valley Area	**155.000**	**150.411**	**155.000**	**150.412**	**150.412**		**270.000**	**161.648**	**16.092**	**4.619**	**22.03**	**21.51**		**3.155**	**7.63**	**0.193**	**9.37**
Balanda	0.000	0.000	0.000	0.000	0.000	C(LF)&D(LF)	0.000	0.000	0.000	0.000				0.000		0.000	
Jagannath	60.000	50.138	60.000	50.138	50.138	F	30.000	21.000	3.505	2.033	21.58	18.35		2.330	8.39	0.126	14.45
Bhubaneswari	277.500	280.000	277.500	280.000	280.000	E & F	180.000	140.887	19.279	26.718	160.78	143.81		0.945	0.86	0.076	1.38
Ananta	80.000	82.529	80.000	82.529	82.529	E & F	120.000	103.284	4.159	3.635	16.55	13.36		1.737	6.61	0.137	10.20
Jagannath Area	**417.500**	**412.667**	**417.500**	**412.667**	**412.667**		**330.000**	**265.171**	**26.943**	**32.386**	**44.70**	**38.01**		**5.012**	**3.04**	**0.339**	**4.73**
Bharatpur	150.000	106.386	150.000	106.386	106.386	E, F	127.000	103.042	8.810	5.382	28.21	20.78		3.146	6.82	0.285	14.62
Chhendipada	0.000	0.000	0.000	0.000	0.000	E, F	0.000	0.000	0.000	0.000	#DIV/0!	#DIV/0!		0.000	#DIV/0!	0.001	#DIV/0!
Bharatpur Area	**150.000**	**106.386**	**150.000**	**106.386**	**106.386**		**127.000**	**103.042**	**8.810**	**5.382**	**28.21**	**20.78**		**3.146**	**6.82**	**0.286**	**14.65**
Garjanbahal	15.000	28.106	15.000	28.106	28.106	E & F	10.000	14.810	0.000	4.597				0.000			
Basundhara (West)	10.000	24.569	10.000	24.569	24.569	C,D,E,F	5.000	4.183	1.036	4.315	3.71	10.03		1.045	29.51	0.046	16.83
Kulda	137.500	128.135	137.500	128.135	128.135	C,D,E,F	100.000	59.499	1.377	7.375	99.93	96.78		0.971	2.60	0.034	2.03
Basundhara Area	**162.500**	**180.810**	**162.500**	**180.810**	**180.810**		**115.000**	**78.492**	**2.413**	**16.287**	**33.77**	**38.78**		**2.016**	**3.19**	**0.080**	**4.35**
Hingula OCP	85.000	62.253	85.000	62.253	62.253	F	34.000	19.569	18.192	27.179	12.52	9.42		1.602	5.33	0.134	9.63
Balaram OCP	45.000	36.321	45.000	36.321	36.321	F	67.500	83.709	8.492	10.041	9.58	12.45		1.375	10.80	0.116	22.94
Hingula Area	**130.000**	**98.574**	**130.000**	**98.574**	**98.574**		**101.500**	**103.278**	**26.684**	**37.220**	**11.32**	**10.35**		**2.977**	**7.22**	**0.250**	**14.53**
Kaniha OCP	**80.000**	**66.188**	**80.000**	**66.188**	**66.188**	F	**64.000**	**29.952**	**4.882**	**2.525**	**39.66**	**24.17**		**0.401**	**1.06**	**0.061**	**12.08**
Kaniha Area	**80.000**	**66.188**	**80.000**	**66.188**	**66.188**		**64.000**	**29.952**	**4.882**	**2.525**	**39.66**	**24.17**		**0.401**	**1.06**	**0.061**	**12.08**
INT HQ																	
Capital Projects	0.000		0.000		0.000		0.000				#DIV/0!	0.00		#DIV/0!	0.00	0.000	0.00
OPENCAST (Rev)	**1505.000**	**1432.802**	**1505.000**	**1432.804**	**1432.804**		**1570.000**	**1300.023**	**109.868**	**128.535**	**29.27**	**28.75**		**26.013**	**5.26**	**1.635**	**6.89**
MCL(Revenue)	**1515.000**	**1441.513**	**1515.000**	**1441.515**	**1441.481**		**1570.000**	**1300.023**	**110.515**	**128.964**	**23.41**	**23.83**		**29.343**	**6.00**	**1.872**	**7.89**
MCL(Rev & Cap)	**1515.000**	**1441.513**		**1441.515**			**1570.000**	**1300.023**		**128.964**							
																1.918	

D:\2018-19\CLD_519.xls\MWD

Note : 1) Normal OT,Sunday OT, Total Cost,Sales Price & Profit/Loss in Rs Per Te. - on Net Saleable Coal

2) Explosive & POL in Rs Per Tonne - On UG Rev Coal.

3) Explosive & POL in Rs Per Cum - On (Rev Coal/1.4+OBR) - On OC Rev Coal.

Note : 1) Normal OT,Sunday OT, Total Cost,Sales Price & Profit/Loss in Rs Per Te. - on Net Saleable Coal

2) Explosive & POL in Rs Per Tonne - On UG Rev Coal.

3) Explosive & POL in Rs Per Cum - On (Rev Coal/1.4+OBR) - On OC Rev Coal.

Mar 19R CS Data\Fin CA\MWD

Mahanadi Coalfields Limited
Sambalpur 25.06.2019
Minewise Data - Prog Mar 19

To be updated after the pension & evacuation charges & Budget

MWD/3

Colliery	Sunday OT Budget (L Hour)	Sunday OT Budget (Rs/Te)	Sunday OT Actual (L Hour)	Sunday OT Actual (Rs/Te)	Explosives Budget UG-Kg/Te OC-Kg/Cum	Explosives Budget UG-Rs/Te OC-Rs/Cum	Explosives Actual UG-Kg/Te OC-Kg/Cum	Explosives Actual UG-Rs/Te OC-Rs/Cum	POL Budget UG-Rs/Te OC-Rs/Cum	POL Actual UG-Rs/Te OC-Rs/Cum	Total Cost Budget (Rs/Te)	Total Cost Actual (Rs/Te)	Sale Price Budget (Rs/Te)	Sale Price Actual (Rs/Te)	Overall Profit / Loss Budget (L Rs)	Overall Profit / Loss Budget (Rs/Te)	Overall Profit / Loss Actual (L Rs)	Overall Profit / Loss Actual (Rs/Te)
Talcher	0.409	#DIV/0!	0.085	-8703.78	0.522	#DIV/0!	#DIV/0!	0.00	#DIV/0!	-508.09	#DIV/0!	-312861.51	#DIV/0!	43754.93	-10793.51	#DIV/0!	-9629.88	350825.29
Deulbera	0.000		0.008												0.00		0.00	
Nandira	0.697	161.72	0.132	371.05	0.541	33.33	0.587	46.43	35.28	41.20	15348.91	18991.33	2138.39	2463.55	-17900.25	-13210.52	-17052.62	-16497.77
Handidhua(Closed)	0.000		0.000												0.00		0.00	
Talcher Area	**1.167**	**271.53**	**0.225**	**610.06**	**0.580**	**33.33**	**0.587**	**46.01**	**35.28**	**55.92**	**23314.60**	**27768.32**	**2138.39**	**1435.06**	**-28693.76**	**-21178.21**	**-27281.50**	**-26333.49**
Orient-1&2	0.429	25.50	0.091	73.33	0.362	31.78	0.473	27.34	10.65	10.51	3474.49	4825.71	1964.24	1745.91	-5130.31	-1510.25	-6846.13	-3070.80
Orient-3	0.311	115.65	0.024	315.89	0.469	47.12	0.247	16.54	25.33	23.00	13777.23	8088.59	2192.47	1494.58	-6950.88	-11584.77	-4100.58	-7194.01
Orient-4	0.052	#DIV/0!	0.010	#DIV/0!	0.460	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1974.91	#DIV/0!	-1341.62	#DIV/0!
HRC	0.000	#DIV/0!	0.000	#DIV/0!	0.740	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!
HBI	0.754	24.73	0.070	72.23	0.627	36.54	0.655	38.10	26.55	10.07	3629.61	4537.41	1514.63	2089.43	-9728.90	-2114.98	-9483.48	-2447.98
Orient Area	**1.546**	**34.10**	**0.165**	**96.05**	**0.539**	**35.39**	**0.548**	**31.99**	**19.08**	**11.59**	**4506.26**	**5143.29**	**1739.60**	**1901.33**	**-23784.98**	**-2766.66**	**-24771.82**	**-3241.96**
UNDERGROUND (Rev)	**2.713**	**69.43**	**0.380**	**157.42**	**0.537**	**35.11**	**0.553**	**33.90**	**21.50**	**16.88**	**7067.08**	**7844.63**	**1793.89**	**1645.66**	**-52478.74**	**-5273.19**	**-52953.32**	**-5999.00**
Lingaraj OCP	3.848	4.16	0.541	10.80	0.371	6.53	0.407	8.06	23.33	22.63	423.27	376.32	1014.97	1001.74	100143.49	667.62	84785.35	624.49
Lingaraj Area	**3.848**	**4.16**	**0.541**	**10.80**	**0.371**	**6.53**	**0.407**	**8.06**	**23.33**	**22.63**	**423.27**	**376.32**	**1014.97**	**1001.74**	**100143.49**	**667.62**	**84785.35**	**624.49**
Belpahar	1.530	5.35	0.179	9.01	0.416	7.08	0.475	9.77	11.76	9.85	468.42	359.43	1018.24	1165.69	31325.31	626.51	59075.41	803.60
Lakhanpur	1.858	1.55	0.251	3.80	0.338	7.14	0.432	8.63	8.00	7.28	391.84	343.34	889.98	931.74	120001.37	571.44	123585.52	588.50
Lilari	0.390	#DIV/0!	0.007	#DIV/0!	0.281	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-4074.38	#DIV/0!	-277.67	#DIV/0!
Lakhanpur Area	**3.778**	**2.56**	**0.437**	**5.46**	**0.351**	**7.29**	**0.443**	**8.93**	**8.68**	**7.97**	**422.24**	**350.82**	**912.22**	**993.83**	**147252.30**	**566.35**	**181383.27**	**643.20**
Lajpura	0.000	4.18	0.116	9.14	0.457	6.88	0.462	10.63	6.65	6.86	760.48	734.22	1060.08	998.30	18120.94	402.69	11837.74	263.00
Samaleswari	1.604	2.98	0.276	6.79	0.292	7.40	0.509	8.04	16.92	27.63	404.60	398.11	1001.43	1009.75	74043.13	873.12	64587.70	813.48
Ib Valley Area	**1.604**	**3.33**	**0.392**	**7.49**	**0.331**	**7.23**	**0.484**	**9.19**	**13.69**	**18.45**	**568.66**	**497.27**	**1026.00**	**1005.73**	**92164.07**	**594.61**	**76505.45**	**508.64**
Balanda	0.000		0.000												0.00		0.00	
Jagannath	1.165	5.28	0.264	15.62	0.423	5.83	0.385	9.82	37.00	37.13	715.00	821.34	1134.50	1178.94	29729.07	495.43	17829.31	357.60
Bhubaneswari	1.004	0.58	0.171	1.48	0.193	0.40	#DIV/0!	0.00	0.65	2.68	283.28	282.19	995.91	1060.52	216914.23	769.88	217931.34	778.33
Ananta	3.313	5.05	0.403	15.18	0.238	4.35	0.363	8.11	21.72	18.93	874.17	713.09	1008.07	1117.84	16844.91	210.55	33329.50	403.85
Jagannath Area	**5.483**	**2.27**	**0.838**	**5.92**	**0.280**	**2.15**	**0.194**	**3.35**	**10.84**	**10.89**	**458.67**	**434.65**	**1018.16**	**1086.37**	**265484.31**	**635.89**	**269190.14**	**652.32**
Bharatpur	3.611	3.69	0.002	14.78	0.288	8.03	0.458	10.16	19.75	16.20	398.61	480.93	981.77	1112.68	99230.65	661.54	67217.91	631.83
Chhendipada	0.000	#DIV/0!	0.001	#DIV/0!	0.274	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-223.09	#DIV/0!	-301.65	#DIV/0!
Bharatpur Area	**3.611**	**3.69**	**0.003**	**14.83**	**0.288**	**8.03**	**0.458**	**10.16**	**19.76**	**16.20**	**398.10**	**483.77**	**981.77**	**1112.68**	**99007.57**	**660.05**	**66916.25**	**628.99**
Garjanbahal	0.000														1087.07		15221.69	
Basundhara (West)	1.254	22.77	0.009	20.13	0.332	2.83	0.344	1.95	44.16	36.54	1543.59	1110.54	980.76	1031.17	-4842.50	-484.25	-1949.98	-79.37
Kulda	1.794	2.10	0.056	1.86	0.200	5.35	0.359	4.41	11.00	4.73	354.02	269.24	1114.32	1210.10	113052.35	828.55	120879.90	941.82
Basundhara Area	**3.047**	**2.05**	**0.155**	**4.66**	**0.232**	**5.31**	**0.307**	**3.59**	**17.75**	**13.01**	**480.75**	**405.79**	**1050.59**	**1149.65**	**109896.92**	**676.29**	**133931.60**	**740.84**
Hingula OCP	1.342	4.33	0.365	18.12	0.250	2.97	0.197	2.04	33.09	33.90	814.89	1119.97	1092.72	1190.43	29262.42	344.28	4442.37	71.38
Balaram OCP	1.764	12.37	0.490	40.41	0.375	6.49	0.462	12.83	36.04	24.41	928.89	925.51	1050.83	1171.42	9030.77	200.68	8917.38	245.52
Hingula Area	**3.105**	**7.11**	**0.855**	**26.34**	**0.350**	**4.78**	**0.413**	**8.85**	**35.04**	**27.91**	**853.66**	**1048.32**	**1071.68**	**1183.43**	**38293.19**	**294.50**	**13359.75**	**135.53**
Kaniha OCP	0.586	0.81	0.097	2.99	0.371	6.08	0.000	3.62	1.16	2.20	474.93	437.14	859.20	885.35	39773.43	459.67	29654.97	448.04
Kaniha Area	**0.586**	**0.81**	**0.097**	**2.99**	**0.371**	**6.08**	**0.000**	**3.62**	**1.16**	**2.20**	**474.93**	**437.14**	**859.20**	**885.35**	**39773.429**	**459.67**	**29654.97**	**448.04**
INT HQ								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130055.10	0.00
Capital Projects	**#DIV/0!**	**0.00**	**0.000**	**0.00**														
OPENCAST (Rev)	**25.060**	**3.08**	**3.918**	**8.23**	**0.315**	**5.65**	**0.378**	**6.97**	**14.59**	**13.64**	**485.27**	**491.36**	**999.39**	**1058.62**	**853015.276**	**590.71**	**855749.786**	**597.25**
MCL(Revenue)	**27.773**	**3.49**	**4.308**	**9.13**		**5.77**		**7.08**	**14.54**	**13.67**	**528.50**	**505.81**	**1004.61**	**1063.36**	**836536.54**	**552.19**	**833748.97**	**647.77**
MCL(Rev & Cap)			4.401		2652.143	5.77	2329.677	7.08	14.54	13.67	557.97	505.81	1060.61	1063.36		582.97		647.77

Note 1) Normal OT,Sunday OT, Total Cost,Sales Price & Profit/Loss in Rs Per Te - on Net Saleable Coal
2) Explosive & POL in Rs Per Tonne - On UG Rev Coal

Note 1) Normal OT,Sunday OT, Total Cost,Sales Price & Profit/Loss in Rs Per Te - on Net Saleable Coal
2) Explosive & POL in Rs Per Tonne - On UG Rev Coal

0.00

933748.563

MWD/4

Colliery	BUDGET Normal OT M/S	BUDGET NOT Rate Per M/S (Rs)	BUDGET Total SOT M/S	BUDGET SOT Rate Per M/S (Rs)	ACTUAL Adj M/S (Actual)	ACTUAL Amount NOT (BE) (L Rs)	ACTUAL Amount SOT (BE) (L Rs)	ACTUAL Actual COST (L Rs)	ACTUAL Actual SALES (L Rs)
Talcher	0.0389	2944.11	0.0587	2535.91	2.028	114.49	148.79	8447.28	-1181.28
Deulbera	0.0000	2552.68	0.0000	2529.98	0.000	0.00	0.00	0.00	0.00
Nandira	0.0593	2549.49	0.0871	2514.70	3.003	151.08	219.13	20320.72	2668.10
Handidhua(Closed)		0.00			0.000	0.00	0.00	0.00	0.00
Talcher Area	**0.0981**		**0.1458**		**5.029**	**265.57**	**367.92**	**28767.98**	**1486.72**
Orient-1&2	0.1832	2003.68	0.0536	1016.01	2.227	487.85	80.62	15427.81	5581.07
Orient-3	0.0221	2958.97	0.0359	1788.61	0.719	65.31	69.51	4952.50	851.91
Orient-4	0.0012	6067.60	0.0065	3588.64	0.145	7.52	23.27	1341.62	0.00
HRC	0.0000	2030.79	0.0000	2177.94	0.000	0.00	0.00	0.00	0.00
HBI	0.1117	3148.68	0.0943	1208.81	2.542	351.45	113.77	17577.94	8094.45
Orient Area	**0.3182**		**0.1933**		**5.636**	**912.13**	**293.17**	**39299.86**	**14528.04**
UNDERGROUND (Rev)	**0.4163**		**0.3391**		**10.865**	**1177.70**	**661.09**	**68067.84**	**16014.76**
Lingaraj OCP	0.7531	2307.45	0.4807	1297.72	3.740	1737.75	623.83	51091.57	136003.82
Lingaraj Area	**0.7531**		**0.4807**	**668.30**	**3.740**	**1737.75**	**623.83**	**51091.57**	**136003.82**
Belpahar	0.1245	3114.97	0.1912	1309.91	2.387	387.00	267.67	25876.77	83920.69
Lakhanpur	0.2013	2049.75	0.2323	1399.73	3.609	692.43	325.15	72100.62	195065.37
Lilari	0.0243	3381.59	0.0487	1492.79	0.000	82.01	72.71	651.84	663.88
Lakhanpur Area	**0.4101**		**0.4722**		**6.196**	**1162.40**	**665.53**	**98931.23**	**280259.13**
Lajpura	0.1335	3102.57	0.0000	1639.58	2.060	414.24	188.32	33040.69	44834.35
Samaleswari	0.2609	2949.84	0.2005	1633.02	4.934	768.70	327.45	41753.93	106438.82
Ib Valley Area	**0.3944**		**0.2005**		**6.994**	**1182.94**	**515.77**	**74794.65**	**151273.17**
Balanda					0.000	0.00	0.00	0.00	0.00
Jagannath	0.2912	1728.23	0.1457	2174.21	2.733	593.28	316.73	41180.35	59109.69
Bhubaneswari	0.1181	2011.34	0.1255	1248.57	1.847	237.62	159.72	78014.19	290945.53
Ananta	0.2171	2437.09	0.4142	1148.57	0.178	529.18	475.71	58925.05	82254.55
Jagannath Area	**0.6265**		**0.6854**		**10.858**	**1270.06**	**949.16**	**179119.59**	**448309.74**
Bharatpur	0.3933	2609.69	0.4514	1224.88	5.120	1022.81	552.86	51164.47	118373.71
Chhendipada	0.0000	1492.41	0.0000	1440.47	0.000	0.00	0.00	301.64	0.00
Bharatpur Area	**0.3933**		**0.4514**		**5.120**	**1022.81**	**552.86**	**51466.11**	**118373.71**
Garjanbahal					0.859	0.00	0.00	11714.13	28935.82
Basundhara (West)	0.1306	2260.19	0.1567	1452.85	2.449	295.13	227.68	27284.78	25334.80
Kulda	0.1214	1833.91	0.2242	471.08	1.324	222.62	105.02	34371.08	155055.73
Basundhara Area	**0.2520**		**0.3809**		**4.662**	**517.75**	**333.30**	**73369.99**	**207326.34**
Hingula OCP	0.2003	2262.34	0.1677	2193.93	0.610	453.08	367.94	69721.78	74108.00
Balaram OCP	0.1719	2827.68	0.2205	2525.18	2.917	488.07	550.69	33615.48	42547.15
Hingula Area	**0.3722**		**0.3882**		**9.527**	**939.13**	**924.63**	**103337.24**	**116655.15**
Kaniha OCP	0.0501	1686.64	0.0733	887.52	2.739	84.56	65.03	28933.37	58599.57
Kaniha Area	**0.050**		**0.073**		**2.739**	**84.56**	**65.03**	**28933.37**	**58599.57**
INT HQ	#DIV/0!		#DIV/0!	0.00	0.000	0.00	0.00	0.00	0.00
Capital Projects	**3.252**		**3.133**		**49.836**	**7917.40**	**4630.11**	**661043.75**	**15,16,601**
OPENCAST (Rev)	**3.6679**		**3.4716**		**60.501**	**9095.10**	**5291.20**	**729111.59**	**1532815**
MCL(Revenue)	29.343		27.773						

503703.60 Profit on Coal
130044.77 Others
933748.57

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Mar

UNITS	Power						
	Power Usage kWH/Te in UG & kWH/Cum in OC			Variation of Current Year over			
	Mar 18	Target 18-19	Mar 19	Same period Last Year		Target	
Talcher	245.570	218.870	0.000	-100.00%	(F)	-100.00%	(F)
Deulbera	0.000	0.000	0.000				
Nandira	73.473	75.443	91.942	25.14%	(A)	21.87%	(A)
Handidhua(Closed)							
Talcher Area	**189.730**	**188.053**	**296.189**	**56.11%**	**(A)**	**57.50%**	**(A)**
Lingaraj - OCP	5.111	3.803	7.207	41.00%	(A)	89.50%	(A)
Kaniha OCP							
Lingaraj Area	**7.944**	**3.803**	**9.918**	**24.85%**	**(A)**	**160.79%**	**(A)**
Orient 1&2	48.815	57.967	46.371	-5.01%	(F)	-20.00%	(F)
Orient 3	184.231	216.418	128.179	-30.42%	(F)	-40.77%	(F)
Orient 4	662.667	161.941	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	52.525	29.968	46.359	-11.74%	(F)	54.69%	(A)
Orient Area	**66.669**	**59.375**	**61.754**	**-7.37%**	**(F)**	**4.01%**	**(A)**
Underground (Rev Colli)	**86.825**	**81.493**	**90.550**	**4.29%**	**(A)**	**11.11%**	**(A)**
Belpahar	7.467	7.149	10.750	43.96%	(A)	50.37%	(A)
Lakhanpur	3.512	1.804	5.235	49.05%	(A)	190.19%	(A)
Lilari	2.400	1.838	0.000	-100.00%	(F)	-100.00%	(F)
Lakhanpur Area	**4.627**	**3.044**	**7.289**	**57.55%**	**(A)**	**139.47%**	**(A)**
Lajkura	3.725	2.934	6.703	79.94%	(A)	128.47%	(A)
Samaleswari	3.445	3.681	8.245	139.31%	(A)	123.98%	(A)
IB Valley Area	**4.024**	**4.241**	**8.547**	**112.42%**	**(A)**	**101.53%**	**(A)**
Balanda	0.000	0.000	0.000				
Jagannath	2.901	2.336	3.267	12.64%	(A)	39.87%	(A)
Bhubaneswari	0.000	10.839	0.000				
Ananta	2.114	4.338	4.381	107.24%	(A)	0.98%	(A)
Jagannath Area	**5.161**	**6.641**	**7.683**	**48.85%**	**(A)**	**15.69%**	**(A)**
Bharatpur	6.207	4.969	7.631	22.94%	(A)	53.57%	(A)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	**6.207**	**4.779**	**7.631**	**22.94%**	**(A)**	**59.68%**	**(A)**
Basundhara(East)	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
Basundhara (West)	9.074	6.971	12.953	42.75%	(A)	85.82%	(A)
Kulda OCP	0.000	6.516	85.507	#DIV/0!	(A)	1212.26%	(A)
Basundhara Area	**15.332**	**6.762**	**5.729**	**-62.64%**	**(F)**	**-15.28%**	**(F)**
Hingula OCP	2.414	2.219	4.906	103.27%	(A)	121.10%	(A)
Balaram OCP	3.021	2.287	3.885	28.59%	(A)	69.88%	(A)
Hingula Area	**2.807**	**6.762**	**4.192**	**49.33%**	**(A)**	**-38.01%**	**(F)**
Kaniha OCP	**0.000**	**0.000**	**0.000**				
Opencast(Rev Colli)	**4.436**	**3.743**	**6.504**	**46.63%**	**(A)**	**73.77%**	**(A)**
MCL(Rev Colli)	**7.431**	**6.414**	**9.919**	**33.48%**	**(A)**	**54.64%**	**(A)**

D:\2018-19\Conty Cost\Pow.xls\319

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - I

Areawise/Colliierywise Performance -Prog Mar 2019

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - II

Areawise/Colliierywise Performance -Prog Mar 2019

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss Per/Te (Rs)	Profit & Loss Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG(Rev)	B LF	419	0.000	-0.027	0.000	0.00	3507.25	-263173.57	-1531.93	-21829.78	-298692.86	-312861.51	43754.93	356625.28	-9628.88
Deulbera	UG(Rev)	B LF	148	0.000	0.000	0.000	#DIV/0!	0.00								0.00
Nandira	UG(Rev)	B LF,C LF	1152	1.070	1.070	0.000	0.36	3899.76	10944.83	301.09	594.43	18002.13	18991.33	2493.55	-16497.77	-17652.62
Handidhua (Closed)	UG(Rev)	A LF	0	0.000	-0.007	0.000	#DIV/0!	#DIV/0!								0.00
Talcher Area			**1719**	**1.070**	**1.036**	**0.000**	**0.21**	**3599.90**	**18162.80**	**350.90**	**1182.86**	**26377.40**	**27768.32**	**1435.06**	**-26333.49**	**-27281.50**
Orient 1&2	UG(Rev)	B LF,D LF	896	3.197	3.197	0.000	1.44	3102.01	2160.83	172.32	295.67	4592.83	4825.71	1745.91	-3079.80	-9846.13
Orient 3	UG(Rev)	D LF	228	0.570	0.570	0.000	0.79	8072.10	10182.18	317.20	868.03	7741.26	8688.59	1494.58	-7194.01	-4100.58
Orient 4	UG(Rev)	C LF,D LF	43	0.000	0.000	0.000	0.00	4185.39	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1341.62
HRC	UG(Rev)	D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00
HBI	UG(Rev)	D LF	1076	3.874	3.874	0.000	1.52	4131.13	2710.72	149.11	298.81	4320.52	4537.41	2089.43	-2447.98	-9483.48
Orient Area			**2243**	**7.641**	**7.641**	**0.000**	**1.36**	**4228.67**	**3119.07**	**169.39**	**393.78**	**4822.25**	**5143.29**	**1901.33**	**-3241.96**	**-24771.82**
Total Underground			**3962**	**8.711**	**8.677**	**0.000**	**0.82**	**3926.12**	**4915.23**	**191.06**	**488.00**	**7395.85**	**7844.63**	**1845.66**	**-5999.00**	**-52053.32**
Lingaraj OCP	OC(Rev)	E,F	1661	135.767	135.767	120.376	36.30	4840.68	152.42	59.88	10.82	398.60	376.32	1001.74	624.49	84785.35
Lingaraj Area			**1661**	**135.767**	**135.767**	**120.376**	**36.30**	**4840.68**	**152.42**	**59.88**	**10.82**	**398.60**	**376.32**	**1001.74**	**624.49**	**84785.35**
Belpahar	OC(Rev)	E/F/G	697	72.000	72.000	114.769	30.16	4781.45	128.30	54.29	9.95	422.08	359.43	1165.69	806.60	58075.41
Lakhanpur	OC(Rev)	E,F	1018	210.000	210.000	323.295	55.13	4135.79	55.03	45.54	4.99	293.78	343.34	931.74	588.50	123585.52
Lilari	OC(Rev)	F	23	0.000	0.000	0.000	#DIV/0!	13763.93	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-277.67
Lakhanpur Area			**1738**	**282.000**	**282.000**	**438.064**	**45.51**	**4584.26**	**78.37**	**47.85**	**6.33**	**329.72**	**350.82**	**993.83**	**643.20**	**181383.27**
Lajkura	OC(Rev)	F	399	45.001	45.001	86.799	21.85	5018.91	147.33	57.25	12.36	486.19	734.22	996.30	263.06	11837.74
Samaleswari	OC(Rev)	F	823	105.411	105.411	74.849	21.36	4832.05	108.64	62.13	12.49	305.99	396.11	1009.75	613.48	64667.70
Ib Valley Area			**1222**	**150.412**	**150.412**	**161.648**	**21.51**	**4898.93**	**120.22**	**60.67**	**12.45**	**359.90**	**497.27**	**1005.73**	**508.64**	**76505.45**
Balanda	OC(Rev)	C LF,D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Jagannath	OC(Rev)	E,F	818	50.138	50.138	21.000	18.35	4429.33	217.85	76.56	32.27	490.96	821.34	1178.94	357.60	17929.31
Bhubaneswari	OC(Rev)	E,F	566	280.000	280.000	140.887	143.81	3597.74	21.87	4.77	0.75	247.36	282.19	1060.52	778.33	217931.34
Ananta	OC(Rev)	E,F	1201	82.529	82.529	103.284	13.36	4366.08	195.11	63.75	8.73	446.40	713.99	1117.84	403.85	33329.50
Jagannath Area			**2585**	**412.667**	**412.667**	**265.171**	**38.01**	**4219.47**	**80.33**	**25.28**	**6.17**	**316.76**	**434.05**	**1086.37**	**652.32**	**269190.14**
Bharatpur	OC(Rev)	F	2127	106.386	106.386	103.042	20.78	3999.23	208.93	63.57	17.60	458.48	480.93	1112.68	631.83	67217.91
Chhendipada	OC(Rev)	F, G	7	0.000	0.000	0.000	#DIV/0!	5485.98	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-301.65
Bharatpur Area			**2134**	**106.386**	**106.386**	**103.042**	**20.78**	**4005.09**	**210.07**	**63.57**	**17.60**	**461.27**	**483.77**	**1112.68**	**628.99**	**66916.25**
Garjanbahal	OC(Rev)	E,F	369	28.106	28.106	14.810	31.62	2737.27	1587.61	1420.99	96.23	4824.89	11714.13	26935.82	15221.69	15221.69
Basundhara (West)	OC(Rev)	C,D,E,F	417	24.569	24.569	4.183	10.03	3836.37	215.95	41.35	13.11	485.46	1110.54	1031.17	-79.37	-1949.98
Kulda OCP	OC	F	248	128.135	128.135	59.499	96.78	3455.29	24.67	12.37	2.51	173.69	268.24	1210.10	941.82	120679.90
Basundhara Area			**1034**	**180.810**	**180.810**	**78.492**	**38.76**	**3493.71**	**55.61**	**22.25**	**4.10**	**215.74**	**405.79**	**1146.65**	**740.84**	**133951.60**
Hingula OCP	OC(Rev)	F	1070	62.253	62.253	19.569	9.42	4261.37	177.29	47.14	6.89	411.48	1119.97	1190.43	71.36	4442.37
Balaram OCP	OC(Rev)	F	1245	36.321	36.321	83.709	12.45	4659.17	417.42	162.78	21.31	891.11	925.51	1171.42	245.52	8917.38
Hingula Area			**2315**	**98.574**	**98.574**	**103.278**	**10.35**	**4482.87**	**265.77**	**89.75**	**12.20**	**588.21**	**1048.32**	**1183.43**	**135.53**	**13359.75**
Kaniha OCP	OC(Rev)	E,F	333	66.19	66.19	29.95	24.17	2571.25	52.64	8.05	0.96	189.92	437.14	885.35	448.04	29654.97
Kaniha Area			**333.000**	**66.188**	**66.188**	**29.952**	**24.17**	**2571.25**	**52.64**	**8.05**	**0.96**	**189.92**	**437.14**	**885.35**	**448.04**	**29654.97**
Total Opencast (Rev)			**13022**	**1432.80**	**1432.80**	**1300.02**	**28.75**	**4300.55**	**108.95**	**42.82**	**8.06**	**342.39**	**461.36**	**1058.62**	**597.25**	**855746.79**
HQ (Interest Income)																**130055.10**
Other Adjustments																
Overall MCL (Rev)			**16984**	**1441.515**	**1441.481**	**1300.023**	**23.83**	**4214.31**	**137.69**	**43.71**	**10.95**	**384.85**	**505.81**	**1063.36**	**647.77**	**933748.57**

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Mar to be changed

UNITS	Diesel						
	Diesel Usage Direct			Variation of Current Year over			
	Ltr/Te in UG & Ltr/Cum in OC						
	Mar 18	Target 18-19	Mar 19	Same period Last Year		Target	
Talcher	0.742	0.958	0.000	-100.00%	(F)	-100.00%	(F)
Deulbera	0.000	0.000	0.000				
Nandira	0.300	0.292	0.338	12.83%	(A)	15.86%	(A)
Handidhua(Closed)							
Talcher Area	**0.558**	**0.226**	**0.847**	**51.62%**	**(A)**	**274.64%**	**(A)**
Lingaraj - OCP	0.794	0.894	0.871	9.60%	(A)	-2.62%	(F)
Kaniha OCP							
Lingaraj Area	**0.794**	**0.894**	**0.871**	**9.60%**	**(A)**	**-2.62%**	**(F)**
Orient 1&2	0.022	0.067	0.050	128.40%	(A)	-24.77%	(F)
Orient 3	0.264	0.353	0.348	31.67%	(A)	-1.40%	(F)
Orient 4	3.649	1.147	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.071	0.075	0.064	-9.95%	(F)	-15.33%	(F)
Orient Area	**0.107**	**0.158**	**0.079**	**-26.13%**	**(F)**	**-49.84%**	**(F)**
Total Underground	**0.161**	**0.146**	**0.170**	**5.96%**	**(A)**	**16.64%**	**(A)**
Belpahar	0.847	0.723	1.079	27.44%	(A)	49.26%	(A)
Lakhanpur	0.655	0.643	0.697	6.43%	(A)	8.36%	(A)
Lilari	1.115	1.217	0.000	-100.00%	(F)	-100.00%	(F)
Lakhanpur Area	**0.733**	**0.563**	**0.791**	**7.89%**	**(A)**	**40.49%**	**(A)**
Lajkura	1.108	0.698	0.900	-18.75%	(F)	28.99%	(A)
Samaleswari	0.584	0.607	0.831	42.13%	(A)	36.82%	(A)
IB Valley Area	**0.647**	**0.600**	**0.842**	**30.20%**	**(A)**	**40.29%**	**(A)**
Balanda	0.000	0.000	0.000				
Jagannath	0.501	0.462	0.519	3.59%	(A)	12.43%	(A)
Bhubaneswari	0.000	4.094	0.000			-100.00%	(F)
Ananta	1.035	0.950	0.926	-10.58%	(F)	-2.57%	(F)
Jagannath Area	**0.000**	**0.627**	**0.834**	**#DIV/0!**	**(A)**	**33.00%**	**(A)**
Bharatpur	0.804	1.180	0.976	21.29%	(A)	-17.33%	(F)
Chhendipada	0.000	0.000	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Bharatpur Area	**1.035**	**0.642**	**0.976**	**-5.75%**	**(F)**	**51.95%**	**(A)**
Garjanbahal	0.000	0.000	0.406				
Basundhara (West)	0.640	0.699	0.516	-19.40%	(F)	-26.21%	(F)
Kulda OCP	1.347	0.912	0.381	-71.74%	(F)	-58.27%	(F)
Basundhara Area	**0.702**	**0.362**	**0.427**	**-39.08%**	**(F)**	**18.08%**	**(A)**
Hingula OCP	0.614	0.594	0.660	7.55%	(A)	11.11%	(A)
Balaram OCP	0.780	0.802	0.675	-13.47%	(F)	-15.89%	(F)
Hingula Area	**0.704**	**0.590**	**0.668**	**-5.10%**	**(F)**	**13.23%**	**(A)**
Kaniha OCP	**0.000**	0.819	0.000				
Kaniha Area	**0.000**	**0.819**	**0.000**				
Opencast(Rev Colli)	**0.766**	**0.779**	**0.760**	**-0.80%**	**(F)**	**-2.49%**	**(F)**
MCL(Rev Colli)	**0.759**	**0.596**	**0.754**	**-0.65%**	**(F)**	**26.49%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Mar

UNITS	EXPLOSIVES						
	Usage						
	Kg/Te in UG & Kg/Cum in OC			Variation of Current Year over			
	Mar 18	Target 18-19	Mar 19	Same period Last Year		Target	
Talcher	0.755	0.791	0.000	-100.00%	(F)	-100.00%	(F)
Deulbera							
Nandira	0.547	0.634	0.587	7.19%	(A)	-7.40%	(F)
Handidhua(Closed)							
Talcher Area	**0.596**	**0.682**	**0.587**	**-1.48%**	**(F)**	**-13.98%**	**(F)**
Lingaraj - OCP	0.413	0.406	0.407	-1.44%	(F)	0.14%	(A)
Kaniha OCP							
Lingaraj Area	**0.413**	**0.406**	**0.407**	**-1.44%**	**(F)**	**0.14%**	**(A)**
Orient 1&2	0.490	0.482	0.473	-3.55%	(F)	-1.95%	(F)
Orient 3	0.148	0.057	0.247	66.74%	(A)	336.26%	(A)
Orient 4	0.550	0.290	0.000	-100.00%	(F)	-100.00%	(F)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.594	0.654	0.655	10.27%	(A)	0.15%	(A)
Orient Area	**0.520**	**0.540**	**0.548**	**5.43%**	**(A)**	**1.47%**	**(A)**
Total Underground	**0.532**	**0.511**	**0.553**	**3.87%**	**(A)**	**8.15%**	**(A)**
Belpahar	0.418	0.387	0.475	13.57%	(A)	22.53%	(A)
Lakhanpur	0.440	0.403	0.432	-1.84%	(F)	7.13%	(A)
Lilari	0.435	0.401	0.000	-100.00%	(F)	-100.00%	(F)
Lakhanpur Area	**0.436**	**0.400**	**0.443**	**1.58%**	**(A)**	**10.88%**	**(A)**
Lajkura	0.395	0.303	0.462	17.07%	(A)	52.67%	(A)
Samaleswari	0.439	0.423	0.509	15.82%	(A)	20.40%	(A)
IB Valley Area	**0.419**	**0.383**	**0.484**	**15.59%**	**(A)**	**26.43%**	**(A)**
Balanda							
Jagannath	0.314	0.343	0.385	22.75%	(A)	12.38%	(A)
Bhubaneswari	0.000	0.000	0.000			#DIV/0!	(F)
Ananta	0.469	0.276	0.363	-22.56%	(F)	31.78%	(A)
Jagannath Area	**#VALUE!**	**0.127**	**0.194**	**#VALUE!**	**######**	**52.77%**	**(A)**
Bharatpur	0.112	0.454	0.468	318.44%	(A)	3.16%	(A)
Chhendipada	0.000	0.000	0.000				
Bharatpur Area	**0.469**	**0.416**	**0.468**	**-0.29%**	**(F)**	**12.52%**	**(A)**
Garjanbahal	#DIV/0!		0.086	#DIV/0!	#DIV/0!	#DIV/0!	(A)
Basundhara (West)	0.467	0.382	0.344	-26.39%	(F)	-10.15%	(F)
Kulda OCP	0.401	0.181	0.356	-11.21%	(F)	96.47%	(A)
Basundhara Area	**0.406**	**0.203**	**0.307**	**-24.42%**	**(F)**	**50.90%**	**(A)**
Hingula OCP	0.233	0.149	0.197	-15.42%	(F)	32.73%	(A)
Balaram OCP	0.334	0.454	0.462	38.65%	(A)	1.78%	(A)
Hingula Area	**0.311**	**0.347**	**0.413**	**32.75%**	**(A)**	**19.18%**	**(A)**
Kaniha OCP	0.330		0.288	-12.54%			
Kaniha Area	**0.330**		**0.288**				
Opencast(Rev Colli)	**0.366**	**0.328**	**0.378**	**3.44%**	**(A)**	**15.40%**	**(A)**
MCL(Rev Colli)	**0.368**	**0.330**	**0.380**	**3.38%**	**(A)**	**15.23%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited
Sambalpur 25/05/19

Minewise Overtime -Pr Change

Colliery	17-18 Normal Overtime		18-19 Normal Overtime		17-18 Sunday OT (Prodn)		18-19 Sunday OT (Prodn)		17-18 Sunday OT (Maintenance)		18-19 Sunday OT (Maintenance)		17-18 Total Sunday Overtime		18-19 Total Sunday Overtime		17-18 Production Incentives	18-19 Production Incentives	17-18 Total OT & Incvt	18-19 Total OT & Incvt
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.302	134.71	0.181	95.56	0.000	0.00	0.000	0.00	1.325	297.57	0.897	235.01	1.325	297.57	0.897	235.00	0.00	0.00	432.28	330.56
Deulbera	0.013	0.00	0.029	0.00	0.000	0.00	0.000	0.00	0.096	0.00	0.085	0.00	0.096	0.00	0.085	0.00	0.00	0.00	0.00	0.00
Nandira	0.434	177.74	0.575	292.01	0.000	0.00	0.000	0.00	1.757	438.27	2.343	397.02	1.757	438.27	2.343	397.02	0.00	0.00	616.01	689.04
Handidhua(Closed)	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
Talcher Area	**0.749**	**312.45**	**0.785**	**387.57**	**0.000**	**0.00**	**0.000**	**0.00**	**3.178**	**735.84**	**3.325**	**632.03**	**3.178**	**735.84**	**3.325**	**632.03**	**0.00**	**0.00**	**1048.29**	**1019.60**
Orient-1&2	1.441	573.94	1.182	579.03	0.000	0.00	0.000	0.00	1.713	173.24	0.955	234.44	1.713	173.24	0.955	234.44	0.00	0.00	747.17	813.48
Orient-3	0.093	76.84	0.135	92.47	0.000	0.00	0.000	0.00	0.242	139.03	0.376	180.06	0.242	139.03	0.376	180.06	0.00	0.00	215.87	272.53
Orient-4	0.034	8.84	0.000	0.25	0.000	0.00	0.000	0.00	0.189	46.54	0.133	39.60	0.189	46.54	0.133	39.60	0.00	0.00	55.38	39.85
HRC	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
HBI	0.909	413.48	0.844	450.98	0.000	0.00	0.000	0.00	0.935	227.54	0.946	279.83	0.935	227.54	0.946	279.83	0.00	0.00	641.02	730.81
Orient Area	**2.477**	**1073.10**	**2.161**	**1122.74**	**0.000**	**0.00**	**0.000**	**0.00**	**3.079**	**586.34**	**2.410**	**733.93**	**3.079**	**586.34**	**2.410**	**733.93**	**0.00**	**0.00**	**1659.44**	**1856.67**
UNDERGROUND	**3.226**	**1385.55**	**2.946**	**1510.32**	**0.000**	**0.00**	**0.000**	**0.00**	**6.257**	**1322.18**	**5.735**	**1365.96**	**6.257**	**1322.18**	**5.735**	**1365.95**	**0.00**	**0.00**	**2707.72**	**2876.27**
Lingaraj OCP	4.435	2044.42	3.229	1640.56	2.530	1247.65	2.296	1466.78	2.961	0.00	3.709	0.00	5.491	1247.65	6.005	1466.78	41.35	27.52	3333.42	3134.86
Lingaraj Area	**4.435**	**2044.42**	**3.229**	**1640.56**	**2.530**	**1247.65**	**2.296**	**1466.78**	**2.961**	**0.00**	**3.709**	**0.00**	**5.491**	**1247.65**	**6.005**	**1466.78**	**41.35**	**27.52**	**3333.42**	**3134.86**
Belpahar	1.105	456.42	0.546	305.48	1.562	0.00	1.524	0.00	0.521	535.35	0.508	648.72	2.083	535.35	2.032	648.72	35.15	13.52	1026.92	967.73
Lakhanpur	2.054	814.62	1.124	590.65	2.223	0.00	2.196	0.00	0.741	650.29	0.732	798.75	2.964	650.29	2.928	798.75	93.84	136.34	1558.76	1525.74
Lilari	0.218	96.49	0.071	36.36	0.412	0.00	0.230	0.00	0.138	145.41	0.091	92.14	0.550	145.41	0.321	92.14	1.14	0.00	243.04	128.51
Lakhanpur Area	**3.377**	**1367.53**	**1.741**	**932.49**	**4.197**	**0.00**	**3.950**	**0.00**	**1.400**	**1331.05**	**1.331**	**1539.61**	**5.597**	**1331.05**	**5.281**	**1539.61**	**130.13**	**149.86**	**2828.72**	**2621.97**
Lajkura	1.137	487.34	1.121	564.87	0.232	59.57	0.216	64.33	1.244	317.09	1.104	347.02	1.476	376.65	1.320	411.35	0.88	1.12	864.87	977.34
Samaleswari	2.095	904.35	1.699	844.25	0.870	63.90	2.356	67.59	1.058	591.00	1.010	648.13	1.928	654.90	3.366	715.71	0.00	0.00	1559.25	1559.97
Ib Valley Area	**3.232**	**1391.69**	**2.820**	**1409.12**	**1.102**	**123.47**	**2.572**	**131.91**	**2.302**	**908.09**	**2.114**	**995.15**	**3.404**	**1031.56**	**4.686**	**1127.06**	**0.88**	**1.12**	**2424.12**	**2537.31**
Balanda	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
Jagannath	1.117	592.07	1.384	724.37	2.097	633.45	1.935	783.18	1.024	0.00	0.990	0.00	3.121	633.45	2.925	783.18	23.43	2.54	1248.95	1510.09
Ananta	1.429	622.56	1.625	841.49	2.643	951.42	2.654	1252.87	1.739	0.00	1.762	0.00	4.382	951.42	4.416	1252.87	4.64	0.00	1578.62	2094.36
Bhubaneswari	0.718	279.56	0.941	385.32	1.179	313.43	1.271	407.89	0.505	0.00	0.624	0.00	1.684	313.43	1.895	407.89	0.00	0.00	592.99	793.21
Jagannath Area	**3.264**	**1494.18**	**3.950**	**1951.18**	**5.919**	**1898.30**	**5.860**	**2443.94**	**3.268**	**0.00**	**3.376**	**0.00**	**9.187**	**1898.30**	**9.236**	**2443.94**	**28.07**	**2.54**	**3420.55**	**4397.66**
Bharatpur	2.285	1200.12	3.190	1554.98	2.281	1100.68	3.262	1572.27	2.612	0.00	3.321	0.00	4.893	1100.68	6.583	1572.27	22.98	23.90	2323.78	3151.16
Chhendipada	0.022	3.19	0.008	3.82	0.000	5.03	0.000	4.98	0.043	0.00	0.018	0.00	0.043	5.03	0.018	4.98	0.00	0.00	8.22	8.80
Bharatpur Area	**2.307**	**1203.30**	**3.198**	**1558.80**	**2.281**	**1105.71**	**3.262**	**1577.26**	**2.655**	**0.00**	**3.339**	**0.00**	**4.936**	**1105.71**	**6.601**	**1577.26**	**22.98**	**23.90**	**2331.99**	**3159.95**
Garjanbahal	0.000	0.00	0.211	111.96	0.000	0.00	0.304	33.43	0.000	0.00	0.114	75.34	0.000	0.00	0.418	108.77	0.00	10.88	0.00	231.61
Basundhara (West)	0.821	347.21	0.774	413.58	0.857	0.00	1.503	0.00	0.634	455.36	0.527	494.66	1.491	455.36	2.030	494.66	0.00	0.00	802.57	908.24
Kulda OCP	0.727	261.91	0.500	260.35	0.735	72.02	0.813	72.64	0.071	139.22	0.000	165.70	0.806	211.25	0.813	238.34	0.00	0.00	473.15	498.69
Basundhara Area	**1.548**	**609.12**	**1.485**	**785.89**	**1.592**	**72.02**	**2.620**	**106.06**	**0.705**	**594.58**	**0.641**	**735.70**	**2.297**	**666.60**	**3.261**	**841.77**	**0.00**	**10.88**	**1275.72**	**1638.54**
Hingula OCP	1.170	533.02	1.444	599.30	2.797	735.87	3.716	1128.32	0.000	0.00	0.000	0.00	2.797	735.87	3.716	1128.32	7.89	5.30	1276.78	1732.93
Balaram OCP	1.415	571.84	1.831	833.18	3.553	1113.37	4.716	1467.72	0.000	0.00	0.000	0.00	3.553	1113.37	4.716	1467.72	0.00	14.03	1685.22	2314.93
Hingula Area	**2.585**	**1104.86**	**3.275**	**1432.48**	**6.350**	**1849.25**	**8.432**	**2596.04**	**0.000**	**0.00**	**0.000**	**0.00**	**6.350**	**1849.25**	**8.432**	**2596.04**	**7.89**	**19.33**	**2962.00**	**4047.86**
Kaniha OCP	0.581	99.48	0.835	158.87	0.819	130.05	1.058	198.06	0.000	0.00	0.000	0.00	0.819	130.05	1.058	198.06	0.00	0.00	229.53	356.94
OPENCAST	**21.329**	**9314.58**	**20.533**	**9869.40**	**24.790**	**6426.45**	**30.050**	**8520.07**	**13.291**	**2833.72**	**14.510**	**3270.47**	**38.081**	**9260.17**	**44.560**	**11790.53**	**231.31**	**235.15**	**18806.06**	**21895.09**
Overall MCL	**24.555**	**10700.13**	**23.479**	**11379.72**	**24.790**	**6426.45**	**30.050**	**8520.06**	**19.548**	**4155.90**	**20.245**	**4636.43**	**44.338**	**10582.35**	**50.295**	**13156.49**	**231.31**	**235.15**	**21513.79**	**24771.36**

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2019

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'19	APR'18	APR'19	APR'18	APR'19	APR'18	APR'19	APR'18	APR'19	APR'18	APR'19	APR'18
Lajkura			78	72			88	73	67	67	92	89
Samleswari			45	60	79	89	66	77	38	62	88	76
IB VALLEY AREA			58	65	79	89	75	75	49	64	90	81
Belpahar			65	29		30	60	47	71	46	98	84
Lakhanpur			66	52	79	88	58	39	66	53	78	51
Lilari			0	56				0	0	73	0	80
LAKHANPUR AREA			65	45	79	68	59	42	68	52	85	67
Basundhara We			94	75	80	86	80	92	82	64	52	83
Garjanbahal			57		77		91		81		83	
Kulda			91	80		79			47	85		25
BASUNDHARA AREA			71	76	78	82	88	92	71	76	77	63
IB VALLEY FIELD			64	57	79	80	71	61	64	62	85	72
Jagannath			59	64		79	94	80	77	92	75	90
Ananta			72	79	81	84	80	82	82	90	88	95
Bhubaneswari									71	71		
JAGANNATH AREA			68	74	81	81	87	82	78	87	82	92
Bharatpur	100	95	75	86			88	83	89	77	88	91
BHARATPUR AREA	100	95	75	86			88	83	89	77	88	91
Lingaraj			73	81	88	87	77	58	67	69	87	86
Lingaraj Area			73	81	88	87	77	58	67	69	87	86
Balaram			52	60	81	84	77	68	53	49	88	85
Hingula			78	79	90	96	84	73	88	78	90	85
HINGULA AREA			62	69	85	92	80	70	66	60	89	85
TALCHER FIELD	100	95	68	77	85	86	83	74	74	74	86	89
M C L	100	95	66	68	82	83	77	68	70	69	86	81
CMPDI NORM ->	85%		80%		--		67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

Company: MCL

APRIL 2019

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'19	APR'18	APR'19	APR'18	APR'19	APR'18	APR'19	APR'18	APR'19	APR'18	APR'19	APR'1
Lajkura			21	26			15	15	22	19	10	9
Samleswari			29	36	43	56	27	30	29	36	22	33
IB VALLEY AREA			**26**	**32**	**43**	**56**	**22**	**23**	**26**	**28**	**16**	**25**
Belpahar			24	14		21	24	13	30	23	3	6
Lakhanpur			37	27	49	66	22	20	29	28	25	21
Lilari			0	9				0	0	19	0	5
LAKHANPUR AREA			**31**	**19**	**49**	**51**	**23**	**16**	**29**	**25**	**19**	**13**
Basundhara We			18	26	46	75	13	15	20	28	15	25
Garjanbahal			21		48		15		28		20	
Kulda			20	9		47			13	17		5
BASUNDHARA AREA			**20**	**23**	**48**	**57**	**15**	**15**	**21**	**22**	**19**	**19**
IB VALLEY FIELD			**27**	**24**	**46**	**55**	**21**	**19**	**26**	**25**	**17**	**18**
Jagannath			36	34		43	19	24	27	19	22	20
Ananta			29	38	44	48	25	31	23	28	21	12
Bhubaneswari									27	18	0	0
JAGANNATH AREA			**31**	**36**	**44**	**45**	**22**	**28**	**26**	**22**	**21**	**16**
Bharatpur	0	0	19	24			15	27	19	25	6	17
BHARATPUR AREA	0	0	19	24			15	27	19	25	6	17
Lingaraj			33	35	62	66	30	30	35	22	44	39
Lingaraj Area			**33**	**35**	**62**	**66**	**30**	**30**	**35**	**22**	**44**	**39**
Balaram			21	23	34	33	13	21	23	19	16	29
Hingula			29	35	30	23	13	24	39	24	16	12
HINGULA AREA			**24**	**28**	**32**	**26**	**13**	**22**	**29**	**21**	**16**	**22**
TALCHER FIELD		**0**	**27**	**31**	**44**	**46**	**19**	**26**	**28**	**22**	**20**	**23**
M C L	**0**	**0**	**27**	**28**	**45**	**50**	**20**	**23**	**27**	**23**	**19**	**20**
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2019

{PROVISIONAL}

Month:April-2019

Project	Mine Capcity as on 1.4.2019	Mine Capcity for the month April'2019	Composite Production April'2019	% Capacity Utilisation			
				April'2019	April'2018	March'2019	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	4.22	0.345	0.067	19	34	28	-43
Samleswari	13.45	1.100	0.395	36	43	54	-16
IB VALLEY AREA	**17.67**	**1.446**	**0.463**	32	**41**	**49**	**-22**
Belpahar	5.17	0.423	0.137	32	12	42	171
Lakhanpur	10.88	0.890	0.480	54	52	50	4
LAKHANPUR AREA	**16.05**	**1.313**	**0.617**	**47**	**33**	**46**	**42**
Basundhara (W)	2.59	0.212	0.118	56	81	66	-31
Garjanbahal	8.5	0.695	0.449	65	- -	- -	- -
Kulda	0.00	0.000	0.000				
BASUNDHARA AREA	**11.09**	**0.907**	**0.567**	**62**	**141**	**282**	**-56**
Jagannath	6.63	0.542	0.181	33	62	65	-46
Ananta	10.87	0.889	0.269	30	56	37	-46
Bhubaneswari							
JAGANNATH AREA	**17.50**	**1.432**	**0.450**	**31**	**58**	**47**	**-46**
Bharatpur	10.16	0.831	0.136	16	36	21	-54
BHARATPUR AREA	**10.16**	**0.831**	**0.136**	**16**	**36**	21	**-54**
Lingaraj	**11.00**	0.900	0.605	67	**66**	76	2
Lingaraj Area	**11.00**	**0.900**	**0.605**	**67**	**66**	**76**	**2**
Balaram	12.34	1.010	0.493	49	28	60	74
Hingula	7.83	0.641	0.246	38	31	**60**	24
HINGULA AREA	**20.17**	**1.650**	**0.739**	**45**	**29**	60	**54**
M C L	**103.64**	**8.480**	**3.576**	**42.17**	**45.23**	**59**	**-6.76**

Departmental Mine Capacity as on 1.4.19 as per CMPDIL(MM3): 103.64

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 96.34

महानदी कोलफील्ड्स लिमिटेड
जागृति विहार, मुख्यालय, संबलपुर

Specific Diesel consumption in FEBRUARY 2019 is furnished below for twelve benchmarked projects of MCL.

SPECIFIC DIESEL CONSUMPTION (LTR/CUM)

PROJECT MONTH	LINGRAJ	BHARATPUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANPUR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLESWARI	LAJKURA
NORMS AS PER CMPDIL(2018-19)	**1.61**	**1.14**	**1.21**	**1.03**	**1.00**	**0.95**	**0.86**	**1.08**	**1.38**	**1.48**	**1.05**	**1.05**
APRIL'2018	0.858	1.144	0.960	0.827	0.968	0.809	0.791	0.851	0.842	0.621	0.978	0.959
MAY'2018	0.959	0.977	1.084	0.725	0.892	0.863	0.781	1.250	Mine is closed	0.943	1.146	1.008
JUNE'2018	0.926	1.144	1.165	0.990	0.815	0.684	0.725	1.450	-do-	0.870	1.144	0.955
JULY'2018	1.079	1.456	1.177	1.379	0.930	0.747	0.766	1.567	-do-	0.650	0.906	0.958
AUGUST'2018	1.130	1.724	1.173	1.380	0.849	0.829	0.870	1.533	-do-	0.710	1.093	0.928
SEPTEMBER'2018	1.039	2.080	1.182	0.866	0.735	1.045	0.936	1.293	-do-	1.028	0.955	0.912
OCTOBER'2018	1.113	1.776	0.955	0.671	0.655	0.962	0.787	1.075	-do-	0.641	0.877	0.866
NOVEMBER'2018	1.016	1.207	0.944	0.688	0.585	0.733	0.663	1.167	-do-	0.548	0.884	0.860
DECEMBER'2018	0.931	1.126	0.856	0.883	0.529	0.679	0.718	1.180	-do-	0.527	0.763	0.984
JANUARY'2019	0.878	1.549	0.975	0.709	0.558	0.508	0.671	1.203	-do-	0.507	0.761	0.943
FEBRUARY'2019	0.995	1.457	0.981	0.999	0.586	0.593	0.712	0.982	-do-	0.511	0.886	0.842
MARCH'2019	0.983	1.258	1.019	0.875	0.653	0.473	0.888	0.626	-do-	0.471	0.743	0.905
Average Progressive	0.983	1.323	1.014	0.861	0.685	0.698	0.768	1.107	0.842	0.642	0.901	0.924

Sdc up to MARCH 2019: 0.884 Ltrs/cum

APPROX.COST OF DIESEL (RS/CUM): COST PER LITER:- BHARATPUR (Rs. 68.73) & LAKHANPUR (Rs.67.59)

PROJECT MONTH	LINGRAJ	BHARATPUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANPUR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLESWARI	LAJKURA
MARCH 2019	67.56	86.46	70.03	60.13	44.88	32.50	60.01	42.31	-	31.83	50.21	61.16

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF APRIL 2019 & PROGRESSIVE UP TO APRIL 2019-VIS-APRIL 2018 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		April'19	Prog.	April'18	Prog.	Monthly	Yearly	April'19	April'18	working	April'19	Prog.	April'18	Prog.	April'19	Prog.	April'19	Prog.	April'18	Prog.	April'18	Prog.
1	Talcher	0	0	0	0	#DIV/0!	#DIV/0!	4	4	0	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00
2	Nandira	7136	7136	8031	8031	-11.14	-11.14	10	9	10	27.45	27.45	35.69	35.69	83.93	83.93	24.04	24.04	81.12	81.12	33.68	33.68
Talcher area		7136	7136	8031	8031	-11.14	-11.14	14	13	10	19.60	19.60	24.71	24.71	88.52	88.52	17.17	17.17	90.56	90.56	16.84	16.84

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF APRIL 2019 & PROGRESSIVE UP TO APRIL 2019-VIS-APRIL 2018 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		April'19	Prog.	April'18	Prog.	Monthly	Yearly	April'19	April'18	working	April'19	Prog.	April'18	Prog.	April'19	Prog.	April'19	Prog.	April'18	Prog.	April'18	Prog.
1	OR-2	26375	26375	24218	24218	8.91	8.91	9	9	8	112.71	112.71	107.64	107.64	78.44	78.44	51.15	51.15	55.40	55.40	43.54	43.54
2	OR-3	4705	4705	4525	4525	3.98	3.98	6	6	2	30.16	30.16	30.17	30.17	58.28	58.28	29.78	29.78	55.21	55.21	27.19	27.19
3	OR-4	0	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	HBI	32550	32550	34914	34914	-6.77	-6.77	12	12	8	104.33	104.33	116.38	116.38	44.67	44.67	31.76	31.76	42.50	42.50	42.50	42.50
Orient area		63630	63630	63657	63657	-0.04	-0.04	27	27	18	90.64	90.64	94.31	94.31	58.95	58.95	37.56	37.78	37.78	38.28	28.31	28.31

Status of Existing FBs / CHPs for the month of April 2019 (Provisional)

Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for April 2019	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.24	CHP 2.0	Major	0.0618	A	A	A	A	A	Y	Y	37.07	
			FB 4.0	Mini	0.1924	NA	A	NA	A	A	Y	Y	57.73	
	Ananta	0.75	FB 7.0	Mini	0.0488	NA	A	NA	A	A	Y	Y	8.36	
	Bhubaneswari	2.22	NIL	NIL	-	-	-	-	-	-	-	-	-	
Hingula	Hingula	0.46	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Balram	0.59	FB 4.0	Mini	0.0608	NA	A	NA	A	A	Y	NA	18.24	
Ib Valley	Lajkura	0.34	FB 2.0	Mini	0.0412	NA	A	NA	A	A	Y	Y	24.72	
	Samaleswari	0.75	FB 1.0	Mini	0.0120	NA	A	NA	A	A	Y	Y	14.40	
Lakhanpur	Lakhanpur	1.71	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
	Belpahar	0.49	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Lilari	0.00	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
Lingaraj	Lingaraj	1.20	FB 6.0	Mini	0.1029	NA	A	NA	A	A	Y	Y	20.59	
Kaniha	Kaniha	0.52	NIL	NIL	-	-	-	-	-	-	-	-	-	
Basundhara	Basundhara	0.15	FB 1.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Kulda OCP	1.07	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Garjanbahal	0.50	NIL	NIL	-	-	-	-	-	-	-	-	-	
Bharatpur	Bharatpur	0.67	CHP 3.5	Major	0.1127	A	A	A	A	A	Y	Y	38.66	*
Total		**11.67**	**36.50**		**0.6327**								**20.80**	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

CRUSHING REPORT FOR THE MONTH OF APRIL 2019 VIS-À-VIS APRIL 2018 AND PROGRESSIVE UP TO APRIL 2019 VIS-À-VIS PROGRESSIVE UP TO APRIL 2018

PROJECT/AREA	APRIL' 19		APRIL' 18		PROGRESSIVE 2019-20		PROGRESSIVE 2018-19	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	254208	8474	299609	9987	254208	8474	299609	9987
ANANTA OC	48779	1626	47503	1583	48779	1626	47503	1583
JAGANNATH AREA	**302987**	**10100**	**347112**	**11570**	**302987**	**10100**	**347112**	**11570**
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	60802	2027	142134	4738	60802	2027	142134	4738
HINGULA AREA	**60802**	**2027**	**142134**	**4738**	**60802**	**2027**	**142134**	**4738**
LINGARAJ AREA	**102940**	**3431**	**81406**	**2714**	**102940**	**3431**	**81406**	**2714**
BHARATPUR AREA	**112745**	**3758**	**219248**	**7308**	**112745**	**3758**	**219248**	**7308**
LAJKURA OC	41200	1373	28928	964	41200	1373	28928	964
SAMLESWARI OC	11999	400	93667	3122	11999	400	93667	3122
IB VALLEY AREA	**53199**	**1773**	**122595**	**4086**	**53199**	**1773**	**122595**	**4086**
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BASUNDHARA (W)	0	0	0	0	0	0	0	0
KULDA OCP	0	0	0	0	0	0	0	0
BASUNDHARA AREA	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL MCL	**632673**	**21089**	**912494**	**30416**	**632673**	**21089**	**912494**	**30416**

POWER CONSUMPTION REPORT FOR APRIL 2019

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Composite Production	Specific Consumption		Power cost		Unit price
													Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	20228.25	0.00	0.99	0.00	549752.17	10067800	60904697	3349923	4486300	6511445	3.01	1.55	18.18	9.35	6.05
	Lakhanpur OCP							1214700	7348272	1708639	2812556	3841857	0.71	0.32	4.30	1.91	6.05
	Belpahar OCP							1820634	11013842	486125	592552	885398	3.75	2.06	22.66	12.44	6.05
	Lilari OCP							7600	45976	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.05
	Samaleswari OCP							1487610	8999230	752333	422214	875427	1.98	1.70	11.96	10.28	6.05
	Lajkura OCP							377687	2284800	339196	658978	863313	1.11	0.44	6.74	2.65	6.05
	CWS, IB C.F.							60825	367958								6.05
	Central Hospital, Ib Valley Coalfields							266759	1613747								6.05
	OC 1							0	0								-
	OC 2							1494860	9043090	26375		18839	56.68		342.87		6.05
	OC 3							987485	5973748	4705		3361	209.88		1269.66		6.05
	OC 4							523125	3164618	0		0	#DIV/0!		#DIV/0!		6.05
	HRC							180509	1091981	0		0	-		-		6.05
	HBI							1646005	9957434	32550		23250	50.57		305.91		6.05
Nandira S/s, LRI-21		31000.00	30800.00	0.00	0.99	0.00	794532.00	15352400	83483446	6659494	5480582	9493124	2.31	1.62	12.54	8.79	5.44
	Jagannath OCP							1255941	6829569	236580	163965	306483	5.31	4.10	28.87	22.28	5.44
	Balanda OCP							1141667	6208169	0	0	0	-	-	-	-	5.44
	Ananta OCP							1181310	6423740	747956	1283080	1733656	1.58	0.68	8.59	3.71	5.44
	Bhubaneswari OCP							273318	1486252	2218215	1023039	2359313	0.12	0.12	0.67	0.63	5.44
	Kaniha OCP							0	0	520501	229380	542935	0.00	0.00	0.00	0.00	-
	C.W.S., Talcher							354995	1930396								5.44
	Hingula OCP							679233	3693541	461153	240184	517987	1.47	1.31	8.01	7.13	5.44
	Balram OCP							1769338	9621325	593020	638094	995335	2.98	1.78	16.22	9.67	5.44
	Talcher Mine							882448	4798585	0		0	#DIV/0!	#DIV/0!	#DIV/0!		5.44
	Deulbera Mine							374219	2034932								5.44
	Nandira Mine							855513	4652118	7136		5097	119.89		651.92		5.44
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							1029530	5598389								5.44
	IWSS, Talcher							518781	2821033								5.44
	Handidhua Mine							591659	3217330								5.44
	Lingaraj OCP							2269438	12340774	1203617	1028052	1753122	1.89	1.29	10.25	7.04	5.44
	Bharatpur OCP							2175010	11827293	671316	874788	1279195	3.24	1.70	17.62	9.25	5.44
Basundhara, RRKL/2-0016		6000.00	6000.00	0.00	1.00	0.00	79070.18	731000	5554557	1728035	858644	1899629	0.42	0.38	3.21	2.92	7.60
A.V.Office, BRL/1-0016		200.00	228.72	7180.00	0.94	0.00	0.00	52791	365767								6.93
A.V.Colony, BRL/1-0076		400.00	636.84	0.00	0.96	0.00	0.00	168605	801941								4.76
J.V.Office, BRL/1-0025		900.00	720.00	0.00	0.98	0.00	7479.97	158565	1091668								6.88
J.V.Colony, BRL/1-0077		504.00	546.00	0.00	1.00	0.00	0.00	210060	997492								4.75
TOTAL MCL		61254.00	59159.81	7180.00		0.00	1430834.32	26741221	153199568	11737452	10825526	17904197.24	2.28	1.49	13.05	8.56	5.73

POWER CONSUMPTION REPORT FOR APRIL 2019 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Composite Production	Specific Consumption		Power cost		Unit price
											Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	0.00	0.00	549752.17	10067800	60904697	3349923	4486300	6511445	3.01	1.55	18.18	9.35	6.05
	Lakhanpur OCP					1214700	7348272	1708639	2812556	3841857	0.71	0.32	4.30	1.91	6.05
	Belpahar OCP					1820634	11013842	486125	592552	885398	3.75	2.06	22.66	12.44	6.05
	Lilari OCP					7600	45976	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.05
	Samaleswari OCP					1487610	8999230	752333	422214	875427	1.98	1.70	11.96	10.28	6.05
	Lajkura OCP					377687	2284800	339196	658978	863313	1.11	0.44	6.74	2.65	6.05
	CWS, IB C.F.					60825	367958								6.05
	Central Hospital, Ib Valley Coalfields					266759	1613747								6.05
	OC 1					0	0								-
	OC 2					1494860	9043090	26375		18839	56.68		342.87		6.05
	OC 3					987485	5973748	4705		3361	209.88		1269.66		6.05
	OC 4					523125	3164618	0		0	#DIV/0!		#DIV/0!		6.05
	HRC					180509	1091981	0		0	-		-		6.05
	HBI					1646005	9957434	32550		23250	50.57		305.91		6.05
Nandira S/s, LRI-21		31000.00	0.00	0.00	794532.00	15352400	83483446	6659494	5480582	9493124	2.31	1.62	12.54	8.79	5.44
	Jagannath OCP					1255941	6829569	236580	163965	306483	5.31	4.10	28.87	22.28	5.44
	Balanda OCP					1141667	6208169	0	0	0	-	-	-	-	5.44
	Ananta OCP					1181310	6423740	747956	1283080	1733656	1.58	0.68	8.59	3.71	5.44
	Bhubaneswari OCP					273318	1486252	2218215	1023039	2359313	0.12	0.12	0.67	0.63	5.44
	Kaniha OCP					0	0	520501	229380	542935	0.00	0.00	0.00	0.00	-
	C.W.S., Talcher					354995	1930396								5.44
	Hingula OCP					679233	3693541	461153	240184	517987	1.47	1.31	8.01	7.13	5.44
	Balram OCP					1769338	9621325	593020	638094	995335	2.98	1.78	16.22	9.67	5.44
	Talcher Mine					882448	4798585	0		0	#DIV/0!	#DIV/0!	#DIV/0!		5.44
	Deulbera Mine					374219	2034932								5.44
	Nandira Mine					855513	4652118	7136		5097	119.89		651.92		5.44
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					1029530	5598389								5.44
	IWSS, Talcher					518781	2821033								5.44
	Handidhua Mine					591659	3217330								5.44
	Lingaraj OCP					2269438	12340774	1203617	1028052	1753122	1.89	1.29	10.25	7.04	5.44
	Bharatpur OCP					2175010	11827293	671316	874788	1279195	3.24	1.70	17.62	9.25	5.44
Basundhara, RRKL/2-0016		6000.00	0.00	0.00	79070.18	731000	5554557	1728035	858644	1899629	0.42	0.38	3.21	2.92	7.60
A.V.Office, BRL/1-0016		200.00	7180.00	0.00	0.00	52791	365767								6.93
A.V.Colony, BRL/1-0076		400.00	0.00	0.00	0.00	168605	801941								4.76
J.V.Office, BRL/1-0025		900.00	0.00	0.00	7479.97	158565	1091668								6.88
J.V.Colony, BRL/1-0077		504.00	0.00	0.00	0.00	210060	997492								4.75
TOTAL MCL		61254.00	7180.00	0.00	1430834.32	26741221	153199568	11737452	10825526	17904197.24	2.28	1.49	13.05	8.56	5.73

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	April' 2019 (Compared to the same period of last year)

TABLE-I

Particulars	2019	2018
Fatal Accidents	1	2
Fatalities	1	2
Serious Accidents	1	1
Serious Injuries	1	1

TABLE- II

Sl No	Paticulars	Details	This Month	This Month	Progr. from January to April		Progr. from April to April	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2019	2018	2019	2018	2018-19	2017-18
1	Coal Production (in MT)	From UG Mines	0.071	0.071	0.308	0.339	0.071	0.071
		From OC Mines	11.666	10.647	57.197	54.133	11.666	10.647
		Overall.	11.737	10.718	57.505	54.472	11.737	10.718
2	Coal Production (in M.Cum.)	From UG Mines	0.043	0.043	0.186	0.204	0.043	0.043
		From OC Mines	7.028	6.414	34.456	32.610	7.028	6.414
		Overall.	7.070	6.457	34.642	32.814	7.070	6.457
3	O.B.Prodn.(in M.Cum.)	From OC Mines	10.825	10.961	48.919	50.196	10.825	10.961
4	Production of excavated material in MM3	From UG Mines	0.043	0.043	0.186	0.204	0.043	0.043
		From OC Mines	17.853	17.375	83.375	82.806	17.853	17.375
		Overall.	17.895	17.418	83.561	83.010	17.895	17.418
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.780	0.854	3.173	3.660	0.780	0.854
	(in Lakhs)	In OC mines (Including surface of OC mines)	3.223	3.050	12.779	12.109	3.223	3.050
		Overall	4.003	3.904	15.952	15.769	4.003	3.904
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	1	2	0	0
		Overall	0	0	1	2	0	0
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	-1	0	0	-1
		Overall	0	0	-1	0	0	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	-50	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	-50	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.017	0.037	0.000	0.000
		Overall	0.000	0.000	0.017	0.037	0.000	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.012	0.024	0.000	0.000
		Overall	0.000	0.000	0.012	0.024	0.000	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.235	0.495	0.000	0.000
		Overall	0.000	0.000	0.188	0.380	0.000	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	1	1	0	0
		Overall	0	0	1	1	0	0
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	0	3	0	2
		Overall	0	-1	0	1	0	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	0	42.8571429	#DIV/0!	40
		Overall	#DIV/0!	0	0.00	10.00	#DIV/0!	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.017	0.018	0.000	0.000
		Overall	0.000	0.000	0.017	0.018	0.000	0.000
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.012	0.012	0.000	0.000
		Overall	0.000	0.000	0.012	0.012	0.000	0.000
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.235	0.246	0.000	0.000
		Overall	0.000	0.000	0.188	0.190	0.000	0.000
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO APRIL 2019)

PLACE	FATAL		SERIOUS	
	2019	2018	2019	2018
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	1(1)	1(1)	1(1)
Surface	1(1)	1(1)	0(0)	0(0)
TOTAL	1(1)	2(2)	1(1)	1(1)

CAUSE	FATAL (Jan to April)		SERIOUS (Jan to April)	
	2019	2018	2019	2018
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	1(1)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	1(1)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	1(1)
Fall of object/persons	0(0)	0(0)	1(1)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	1(1)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**1(1)**	**2(2)**	**1(1)**	**1(1)**

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CALENDAR YEAR 2019 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2019(Jan. to April)				Fatality – 2018 (Jan. to April)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**1(1)**	**1(1)**	**0(0)**	**1(1)**	**1(1)**	**2(2)**

CALENDAR YEAR 2019 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2019 (Jan. to April)				Serious – 2018 (Jan. to April)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**1(1)**	**0(0)**	**1(1)**	**0(0)**	**0(0)**	**1(1)**	**1(1)**

REPORT UPTO THE MONTH OF APRIL'2019 (FINANCIAL YEAR 2019-20)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2019-20		2018-19	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**

FINANCIAL YEAR 2019-20
FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	April'19		April'18		PROG- 2019-20 upto April		PROG- 2018-19 upto April	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : **MAHANADI COALFIELDS LIMITED**

INFORMATION FOR : **April' 2019**

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for : April' 2019	Remarks
1	Name of mine		No such occurrence in the month of April' 2019
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on-------- & continuing / completed on --------)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – April' 2019	Remarks
1	**Name of mine**		No such case during April' 2019
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III . INUNDATION

Sl.No.	Particulars	Status for : April' 2019	Remarks
1	Name of mine		No such case during April' 2019
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – April' 2019	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – April' 2019	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. **OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9**(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved) **Nil**

Sl.No	Particulars	Status Up-to – April' 2019	Remarks
1	Name of Mine & Area	Nil	--
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. **ISO ENQUIRY REPORTS INTO** - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – April' 2019	Persons held responsible
VIII.	ACCIDENT PRONE MINES		

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Monthly Training Report of MCL for the month of April 2019

Total No of Person Trained in MCL in this Month	521	Progrssive	521		
Total No of Person Trained in House Trainig Cenres	405	Progrssive	405		
Total No of Person Trained in outside Training Centres	116	Progrssive	116		
Total no. of mandays achieved in this Months	5845	Progrssive	5845		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	102	55	102	367	367
Total Supervisors	31	55	31	119	119
Total Workers	388	598	388	5359	5359
Total	521	708	521	5845	5845
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	11	9	11		
Nos. of Executives	102	55	102	367	367
Nos. of Supervisors	14	0	14	56	56
Total Workers	0	0	0	0	0
Total	116	55	116	423	423
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	1	2	1		
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	10	13	10	28	0
Nos. of Workers	0	8	0	0	0
Total	10	21	10	28	0
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	5	0		
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	24	0	0	0
Nos. of Workers	0	153	0	0	0
Total	0	177	0	0	0
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	3	6	3		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	7	18	7	35	35
Nos. of Workers	7	64	7	33	33
Total	14	82	14	68	68
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	29	28	29		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	381	373	381	5326	5326
Total	381	373	381	5326	5326

Training report for Contractual Employees

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	378	573	378	6732	6732
Refresher Training	2	19	2	24	24
Special Training	0	64	0	0	0
Total	380	656	380	6756	6756

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PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT | Area :- **MCL Total** | Month :- **April-19**

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		3	

B. 1.Monthly Rated

(i)	T&S Gr.A1	41	537	62
(ii)	T&S Gr.A	57	399	9
(iii)	T&S Gr.B	68	483	29
(iv)	T&S Gr.C	115	854	45
(v)	T&S Gr.D	13	131	16
(vi)	T&S Gr.E	1	68	7
(vii)	T&S Gr.F	12	43	2
(viii)	T&S Gr.G	1	260	10
(ix)	T&S Gr.H		41	55
	Sub Total [B(1)]	308	2816	235

2.Clerical Grade

(i)	T&S Gr.A1		238	15
(ii)	T&S Gr.A		332	39
(iii)	Clerical Spl.Gr.		319	48
(iv)	Clerical Gr.I		229	51
(v)	Clerical Gr.II	3	242	140
(vi)	Clerical Gr.III	1	70	55
	Sub Total -	4	1430	348
	Sub Total (MR)	312	4246	583
	Total MR	5141		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	97	1626	93
	Total Exe.	1816		

C. Daily Rated

1 Non-Exe. Cat.

(i)	Cat-VI	229	384	15
(ii)	Cat-V	439	417	8
(iii)	Cat-IV	727	605	32
(iv)	Cat-III			
	a- Tramrs.	31	26	
	b- Others .	204	233	31
(v)	Cat-II	267	901	79
(vi)	Cat-I	748	4703	1188
	Sub Total [C(1)]	2645	7269	1353

2 Excavation Cat.

(i)	Excv.Cat-Spl.		483	
(ii)	Excv.Cat-A		969	
(iii)	Excv.Cat-B	29	912	8
(iv)	Excv.Cat-C	27	656	2
(v)	Excv.Cat-D	1	500	33
(vi)	Excv.Cat-E		440	14
	Sub total [C(2)]	57	3960	57
	Sub Total (DR)	2702	11229	1410
	Total DR	15341		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	3111	17104	2086
	Total	22301		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	3111	17104	2086
	GRAND Sum-TOTAL	22301		

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : April-19

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									
					Appointment of Dependant of Employees		Appointment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regularization	Transfer-In from other Company	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD-FD-CVO Deputationsist	3		3										
1	Executive	1725	91	1816				3			18			21
2	Monthly Rated	4587	584	5171						12	12	3		27
3	Daily Rated	13952	1410	15362	6		14			107	89	13		229
4	Piece Rated													
5	Badlis													
6	Co Trainees													
	Sub-Total	20267	2085	22352	6		14	3		119	119	16		277
7	Apprentice/PDPT													
	Grand Total	20267	2085	22352	6		14	3		119	119	16		277

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month c April-19

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out to other Company	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-8			-1					-12		-21	21		
2	Monthly Rated	-27	-1		-2				-3	-13	-11	-57	27	-30	
3	Daily Rated	-33			-4	-3			-13	-89	-108	-250	229	-21	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-68	-1		-7	-3			-16	-114	-119	-328	277	-51	
7	Apprentice/PDPT														
	Grand Total	-68	-1		-7	-3			-16	-114	-119	-328	277	-51	

MCL

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : April-19

P/14.2

Category	Manpower on		Total Manshifts		Absent-eism %
	Rev. A.C	Cap. A.C	Worked	Lost	
CMD/ED/CVO/	3		130		
Executive	1,729	87	56,376	2,079	3.6%
Monthly Rated	4,951	190	1,24,784	6,410	4.9%
Daily Rated	14,609	732	3,82,520	24,982	6.1%
Piece Rated					#DIV/0!
Badlis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21292	1009	563809.5	33471	5.6%

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor	93
Overman	474
Min. Sirdar/ PCSA	241
S. Firer	
Elec. Supervisor	398
Foreman(E&M)	27
Foreman(xVn)	233

Post	Working Strength
Pharmacist	51
Staff Nurse	106
Excvtr. Operator	
Dozer Operator	168
Dumper Operator	908
Drill Operator	233
Shovel Operator	225
Crane Operator	55
Grader Operator	23
Pay Loader Operator	51

Sl	Description	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry Trainees
	Addition during the Month						
1	Appointment	3		20			
2	Re Instatement / Re Appointment						
3	Transfer from other Company	7	1				
4	Promotion/Demotion		3	13			
5	Regularization		12	107			
	Total Addition	10	16	140			
	Separation during the Month						
1	Superannuation	-8	-27	-33			
2	VRS						
3	Resignation		-1				
4	Death	-1	-2	-4			
5	Termination/Removal			-3			
6	Dismissal						
7	Med. Unfit						
8	Promotion/Demotion		-3	-13			
9	Regularization		-11	-108			
10	Transfer to Other Co.	-1	-2				
	Total Separation	-10	-46	-161			

April-19

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED Existing				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									3		3	3
1	EXECUTIVES	1072	184	1256	57	87		87		416		416	1816
2	SUPERVISORS	2397	502	2899	73	102		102		249		249	3323
3	HIGHLY SKILLED	2525	322	2847	111	43		43		28		28	3029
4	Skilled/Semi-Skld/UN-Skld	8141	3377	11518	327	737		737		390		390	12972
5	Piece Rated												
6	MINISTERIAL	868	119	987	34	40		40		97		97	1158
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,003	4,504	19,507	602	1,009		1,009		1,183		1,183	22,301

MCL Monthly Manpower Report for the Month of:- Apr-19

P.14/4

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	7	5	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	55	19	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	482	356	126

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : April-19

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	153	129	7	52	453	340	110	360	153	59		2	1	1819

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		640	455	580	1014	160	76	57	271	96		3359

Grade Clerical	A1	A	Spl	I	II	III	Total
	253	371	367	280	385	126	1782

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	628	864	1364	468	1247	6639	57		11267

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	483	969	949	685	534	454		4074

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1819	5141	15341					22301

MCL

Areawise Manpower for the Month of April-19

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	116	165	60	225	91	604	695				920	1036
2	Bharatpur	108	329	93	422	439	1371	1810				2232	2340
3	Corporate + MCL-BBSR + MCL-Kol	374	215	73	288	8	182	190				478	852
4	CWS-Ibv	21	25	17	42	95	35	130				172	193
5	CWS-Tal	36	60	17	77	195	101	296				373	409
6	Hingula	147	314	170	484	685	1541	2226				2710	2857
7	Ib Valley	174	498	82	580	429	429	858				1438	1612
8	Jagannath	211	669	230	899	800	1156	1956				2855	3066
9	Kaniha	55	86	29	115		394	394				509	564
10	Lakhanpur	205	466	95	561	572	814	1386				1947	2152
11	Lingaraj	111	364	138	502	605	722	1327				1829	1940
12	NSCH	45	134	24	158		128	128				286	331
13	Orient (UG)	113	332	80	412	33	1980	2013				2425	2538
14	Siarmal	32	64	11	75	90	248	338				413	445
15	Talcher (UG)	71	262	39	301	32	1562	1594				1895	1966
	GRAND TOTAL	1819	3,983	1,158	5141	4,074	11,267	15341				20482	22301

ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 30-04-2019)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	SamleswariOCP Expn. Ph-IV (15.0 Mty)	---	---	---	**EC:-** ✓ Form-I& PFR uploaded in MoEF&CC portal on 22.02.18. ✓ ToR issued on 14.08.18. ✓ PH application submitted on 20-10-18. ✓ PH heldon 14-12-2018. ✓ Final-EIA-EMP submitted through MoEF&CC Portal on 08-01-2019. ✓ EAC meeting held on 21-02-19. ✓ **Recommended for EC as per MoM uploaded on 13-03-19.** ✓ **EC will be granted on submission of Stage-1 FC.** **FC (230.20 Ha) :-** ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ Forwarded toMoEF&CC, New Delhi vide letter dt: 24-11-18. & submitted on 27-11-18. ✓ Site inspection report sent to MoEF&CC vide letter dt: 06-02-19. ✓ **Considered in the FAC meeting held on 21-02-19.** ✓ **MoM uploaded on 27-02-19. Not recommended.** ✓ **AIGF(FC), MoEF&CC, New Delhi vide letter dt: 28-03-19 addressed to P.Secy.(For.), GoO** sought : "the State Govt. is requested to identify suitable area for admissible CAtowards instant proposal and submit it with the clarification on the points raised in para (2).The legal status of CA, suitability certificate, Shape file of revised CA and the lease boundary of 1384.767 ha area & 350.706 ha forest area (already diverted) may also be furnished for further consideration of the proposal in the Ministry". ✓ **DFO, Jharsuguda has vide letter dt: 15-3-2019, enclosing the above letter sought clarification.** ✓ **Draft reply prepared & is being pursued at DF) & RCCF level. It has been advised to search for new CA land for the area which has not been agreed by FAC.**
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	**Ib Valley Area**	**19.50**	**19.50**	---	
(3)	Belpahar OCP	6.00	9.00	22-01-2015	
(4)	LakhanpurOCExpn. 21.0 Mty	21.00	21.0	13-02-2019	✓ **EC issued vide letter dt: 13-02-2019 with validity for one-yearupto 27-02-2019.**
4(a)	Lkp-Blp-Lilari Integrated	-	-	-	**EC (40 Mty) :-** ✓ Form-I, PFR submitted CMPDILon 31-12-18. KML file finalized on 22-01-2019. ✓ **Application submitted through MoEF&CC portal on 22-01-2019.** ✓ **Standard ToR has been granted on 28.04.2019.** **FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)** ✓ Form-A (part-1) submitted through MoEF&CC portal on 16-3-19 vide proposal no. FP/OR/MIN/39355/2019. ✓ **EDSdt: 19-03-19, sought for submission of authenticated DGPS plan, toposheet, R&R plan etc.** ✓ **Revenue forest land identified for CA in Keonjhar District.**
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	
(B)	**LakhanpurArea**	**27.00**	**30.80**	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	**EC:-** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018.

					✓ Draft EIA-EMP(part) received on 13-12-18. Corrections required communicated. ✓ PH application submitted on 21-12-2018. ✓ MS, SPCB has vide letter dt: 22-12-18 written to Collector Sundergarh to fix venue & date for PH. ✓ **PH held on 14-02-19 successfully.** ✓ **PH proceedings Submitted to MoEF&CC by SPCB dated 16.04.2019.** **FC (227.61 Ha) :-** ✓ Diversion Proposal submitted to MoEF&CCon 22-07-2016. ✓ Collector, Sundergarh directed to all Tahsildar of SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified forCA site in Tangarpalli&LephripadaTahsil of Sundergarh District for 03projects. Approx. 413 Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.
(7)	KuldaExpn. OCP (15.00 Mty)	13.75	14.00	22-03-2018	**EC :** ✓ Amendment in EC submitted through the MoEF&CC Portal on 05-12-2018. ✓ **EC letter issued vide letter dt: 28-03-2019 with validity of one-year period.** **FC:- (171.31Ha)** ✓ Preparation of Land schedule completed on 18.04.18 ✓ Land schedule authenticated by Tahsildar, Hemgir on 27.06.18 ✓ Collector, Sundergarh directed to all Tahsildar of SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&LephripadaTahsil of Sundergarh District for 03projects. Approx. 413 Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarhto request Collector, Sundergarhfor conveying the requirement of CA site to Collector, Keonjharvide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.
(8)	Siarmal OCP (50.0 Mty)	---	---	---	**EC:-** ✓ ToR approved vide letter dt: 20-02-2015.&Amended ToR issued vide letter dtd-09.07.18 ✓ PH application submitted on 22-10-18 ✓ PH held on 03-01-2019. ✓ **Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019.** ✓ **EDS dt: 28-03-19 sought by MoEF&CC – Details of OB dump, Status of forest diversion proposal & clearance from Central Ground Water Authority.** **FC (349.709 Ha) :-** ✓ Out of fivevillages gram sabha resolution of 3 villages signed. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Collector, Sundergarh directed to all Tahsildar of SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&LephripadaTahsil of Sundergarh District for 03projects. Approx. 413 Ha of land has been found suitable. ✓ DGPS survey completed for forest land. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.
(9)	Garjanbahal OCP	1.50	13.00	09.11.2017	
(C)	**Basundhara**	**17.25**	**35.00**	---	

	Area				
(10)	OC-1 & OC-2 (UG)	0.340	0.87	26-02-2013	**FC:-(1300.935Ha)** • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	
(12)	H.B.I (UG)	0.460	0.95	26-02-2013	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**FC:- (389.18Ha)** • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(D)	**Orient Area**	**0.860**	**3.01**		
Ib Valley Cf		**64.61**	**88.31**		
MCL (Total)		**162.50**	**221.41**		

Status of EC & FC along with Coal Production Programme for FY: 2018-19

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	JagannathExtn. OCP (7.50 Mty)	6.00	7.50	06.09.2018	**EC :-** ✓ EC granted till 31-03-2019 vide letter dtd-06.09.18. ✓ EAC(Violation), meeting held on 24-10-18. ✓ TOR granted vide letter dtd: 10-12-2018. ✓ A note dtd: 17-12-18 for exempting the project from violation of EC due to excess production has been sent to D(T), CIL through D(T/P&P), to be taken up by MoC with MoEF&CC. ✓ Draft EIA-EMP received by mail dt: 19-12-2018. ✓ Draft EIA-EMP finalized & ready for submission to SPCB on 29-12-18. ✓ PH application submitted on 31-12-18. ✓ Mine inspection by ERO, MoEF&CC on 23-01-2019. ✓ CMD, MCL letter dtd: 24-01-19 written to Chairman,CIL to take up with MoEF&CC, for exempting the project from violation of EC due to excess production. ✓ **PH held on 19.02.2019.PH Proceedings received on 20-03-2019** ✓ Application for extension of validity EC by one year submitted through MoEF&CC portal on 09-02-19. ✓ Request for inclusion in the EAC meeting dt 21-02-19 sent to JS,MoC vide letter no.965-E dt: 13-02-19 of D(T/Opr.), MCL. ✓ Not Included in the EAC meeting held on 21-02-19. ✓ **Certified EC Compliance report issued vide letter dt: 26-02-2019.** ✓ A note has been initiated for extension of EC by MoEF&CC. ✓ Principal Advisor, CIL, New Delhi requested vide Letter dt:02-03-19 for perusal. ✓ **Extension of EC by six months upto 30-09-19 issued vide letter dt: 20-03-2019.** ✓ **Form 2 for EC uploaded through MoEF&CC portal on 30.04.2019.**
(2)	Bhubaneswari OCP	27.75	28.00	16-02-2018	**EC :-** (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018) ✓ Amendment in EC submitted through the MoEF&CC Portal on 06-12-2018. ✓ **EAC meeting held on 24.01.19.** ✓ **MoMuploaded on 09-02-19. EC recommended for one year.** ✓ **MoEF&CC has clarified vide letter dt: 16-03-19 that the present EC dt: 16-02-2018 is valid upto 30 years or life of mine whichever is earlier. Additionally they have sought some clarification.**
	Bhubaneswari OCP				**EC for 39.20 Mty:-** ✓ Form-1, PFR & addendum EIA-EMP uploaded in MoEF&CC portal on 14-11-18 ✓ EDS sought. Details of ToR& PH and justification for increase in production. ✓ Reply uploaded on the portal on 04-12-2018.
(3)	AnantaExpn.OCP(Ph-III)	8.00	15.00/20.00	16-02-2018	
(A)	**Jagannath Area**	**41.75**	**55.50**	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	**Lingaraj Area**	**16.00**	**20.00**	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	**Kaniha Area**	**10.00**	**14.00**	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	✓ Application for amendment in EC of Bharatpur OCP submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting held on 31-08-18. ✓ Minutes uploaded. Additional information sought.

					Clarification of overlapping of land & transfer of land between Ananta, Jagannath&Bharatpur. ✓ Reply prepared by Area on 21-09-2018. Sent to CMPDIL, RI-VII for finalization on 22-09-2018. Comments from CMPDIL received on 06-10-18. Revised report sent to Principal Advisor for his comments on 05-11-18. Sent to Project for finalization & signature on 09-11-18. ✓ Draft revised on 30-11-18 & finalization & signature from Area awaited. ✓ Signed reply received from Area vide letter dt: 11-12-2018. ✓ **Submitted through MoEF&CC portal on 22-01-2019.** ✓ **EAC meeting awaited.**
(D)	**Bharatpur Area**	**16.00**	**20.00**	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	✓ Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ Acknowledgement for acceptance of the proposal has been received on 21.04.2019.
(8)	Balram OCP	4.00	8.00	24-10-1990	
(8a)	BalramOCExpn. (20.0 Mty)	---	---	---	**EC (20 Mty) :-** ✓ ToR granted vide letter dt: 24-05-2013 ✓ PH held on 12-05-2015. ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. ✓ **Revised mining plan under preparation.** **FC (193.845 Ha) :-** ✓ Land schedule finalized. To be authenticated by Tahsildar. ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18. ✓ Addl.PCCF, RCCF offiice, Angul has requested DFO, Athmallik/Dhenkanal/Deogarh Division for CA site vide letter dtd-11.12.18
(E)	**Hingula Area**	**14.00**	**23.00**	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.14	0.33	18-06-2007	
(F)	**Talcher Area**	**0.140**	**0.60**	---	

TalcherCf	**97.89**	**133.10**		

MCL (Total)	**162.50**	**221.41**		

Status of EC & FC Other Projects

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
1	BasundharaWashery (10 Mty) 29.41 Ha		-	-	**EC :-** ✓ PH held on 27/07/2016. PH proceedings received on 31/08/16. ✓ Final EIA-EMP uploaded on MoEFCC portal on 21/9/16. ✓ EAC meeting held on 27/12/16 & 28/02/17. ✓ EAC meeting held on 13-14 Dec 2018. ✓ **Recommended for EC as per MOM uploaded on 22-12-18.** ✓ **EC will be granted on submission of Stage-1 FC.** ✓ **A letter has been communicated by GM(Envt),MCL to Member secretary (Coal Mining),MoEF&CC dated 10.04.2019& 30.04.2019 regarding issue of EC in the light of Stage I FC approval.** **FC :-** ✓ DP f/d to AIG of Forests, MoEFCC, GoI vide letter, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR. ✓ FAC meeting held on 28.02.2017. ✓ Compliance of FAC observations, forwarded to AIG(Forest), MoEF&CC, GoI, vide letter dt: 12-11-2018& submitted on 15-11-18. ✓ FAC meeting held on 15.01.19 ✓ **MoM uploaded on 27-01-19. Recommended for stage-1 FC.** ✓ **Stage I FC has been granted vide letter dated 11.03.2019.**
2	Kakudi Sand Mine				**EC :-** ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ EDS sought uploaded on 28/08/17 & 03/10/17. ✓ As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC. ✓ Project documents for grant of EC submitted through online portal of SEIAA on 06-01-18. ✓ GM, Talcher vide notesheetdt: sought advice to drop the proposal as the demand for sand has reduced. ✓ SubmittedinMoEF&CC portal on 12-10-18. ✓ EDS 25-10-18 sought on under compliance at Area. ✓ **Reply uploaded on 07-12-2018.** ✓ **SEIAA vide EDS dt: 14-12-2018 informed that the present Term of SEIAA, Odisha have ended on 14.12.2018. As per the circular of MoEF& CC dt.23.10.2017, the PP may apply for EC at MoEF& CC for project appraisal.** ✓ **Letter no. 3091 dt: 01-02-19 written to Member MoEF&CC, IA-(Non-Coal), to provide link for uploading the project document.**
3	Jagannath Washery (10 Mty)				**EC:-** ✓ **Application for Amendment in EC submitted through MoEF&CCportal on 05.03.2019** ✓ **EDS sought by MoEF&CC on 20.04.2019** ✓ **Reply is yet to be submitted**
4	HingulaWashery (10 Mty)				**EC:-** ✓ **Application for Amendment in EC submitted through MoEF&CCportal on 26.03.2019.** ✓ **EDS sought by MoEF&CC on 20.04.2019.** ✓ **Reply is yet to be submitted**
MCL (Total)		**162.50**	**221.41**		

Status of submission of Form-I through MoEF&CC Portal for re-validation of EC as per Gazatte Notification S.O. 1530 (E) Dtd. 06-04-18					
Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Date of receipt of Acknowledgement	Present Status
1	Chhendipada OCP	0.35	12/09/2018	12/09/2018	Accepted by MoEFCC, EAC Meeting awaited
2	Lilari OCP	1.69	19/09/2018	19/09/2018	EDS sought. Reply submitted on 28-11-18 Not Accepted as not applicable under the notification (09-01-19)
3	Nandira UG	0.33	24/09/2018	24/09/2018	EDS sought. Reply submitted on 28-11-18. Accepted by MoEFCC, EAC Meeting awaited
4	Natraj UG	0.64	24/09/2018	24/09/2018	Accepted by MoEFCC, EAC Meeting awaited
5	TalcherUG	0.27	26/09/2018	26/09/2018	Not Accepted as not applicable under the notification(09-01-19)
6	Deulbera UG	0.20	27/09/2018	27/09/2018	Not Accepted as not applicable under the notification(09-01-19)
7	Basundhara(E)	0.60	01/10/2018	23/01/2019	Accepted by MoEF&CC, EAC Meeting awaited

PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 53 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 230.61 Mty, with a sanctioned Capital outlay of Rs.17578.11Crs (including RCE). Out of total 53 Projects, 37 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 53 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	21	177.40	16602.14	01	07	13
50 to 100	12	17.83	685.52	00	09	03
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**53**	**230.61**	**17578.11**	**03**	**34**	**16**

Completed Projects: - 37 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	*01.04.2008*
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP) *(Exhausted)*	8.00	344.63*	*31.03.2000*
6.	Bharatpur O/C	3.50#	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50#	48.02	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	6.00#	95.87	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	9.00#	131.39	Mar 2010
10.	Chhendipada O/C	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	*31.03.2002*
12.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
16.	Lingaraj O/C	5.00	229.84	Mar 1998
17.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
18.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
19.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	*31.03.2014*
20.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total *(Including capacity exhausted mines)*		**51.68**	**1640.82**	
IB VALLEY COALFIELDS				
21.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
22.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
23.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
24.	Belpahar O/C	2.00#	246.93*	*31.03.2015*
25.	Belpahar O/C Expn. Ph-I	1.50#		
26.	Belpahar O/C Expn. Ph-II	4.50#		
27.	Lajkura O/C/ Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
28.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
29.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
30.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
31.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
32.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
33.	Samaleswari O/C	3.00	636.24**	*31.03.2013*
34.	Samaleswari O/C Expn. Ph-I	1.00		
35.	Samaleswari O/C Expn. Ph-II	1.00		
36.	Samaleswari O/C Expn. Ph-III	2.00		
37.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total *(Including capacity exhausted mines)*		**22.10**	**1706.03**	
TOTAL *(Completed Projects)*		**73.78**	**3346.85**	

(*) *Completion cost as per approved RCE-cum-Completion Report.*

(**) *As per approved RCE-cum-Completion Report with additional capital sanctioned upto beyond target year.*

(#) *Capacity of these mines are excluded after approval of Integrated LKP-BEL-LIL OCP and Bharatpur Re-organisation OCP.*

On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	3.00	251.95#	31.08.2008
2	Balaram OC Extension	8.00 *	^209.56	22.12.2007
3	Bhubaneswari OCP	20.00	490.10	22.12.2007
4	Hingula-II OC Expansion Ph-III	7.00	479.53	08.11.2008
5	Jagannath Re-organisation OC	6.00 *	337.66	26.05.2014
6	Jagannath U/G	0.67	80.75	15.10.2001
7	Kaniha OCP	10.00	457.77	22.12.2007
8	Nataraj U/G	0.64	92.11	30.01.2001
9	Talcher (W) U/G	0.52	85.08	18.02.2002
10	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
	Sub total	**61.83**	**5323.37**	
IB VALLEY COALFIELD				
11	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
12	Kulda OCP	10.00	^372.81#	12.01.2005
13	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
14	Siarmal OCP	40.00	**3756.36	29.05.2014
15	Garjanbahal OCP	10.00	**1375.38	03.05.2016
16	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**95.00**	**8907.89**	
	TOTAL *(Ongoing projects)*	**156.83**	**14231.26**	
GRAND TOTAL *(Including capacity of exhausted mines)*		**230.61**	**17578.11**	

(*) *These are extensions of original Projects annexing additional areas. Hence, no addition in Capacity.*
(**) *As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.*
(#) *Including 10% of sanctioned capital within the DoP of CMD, MCL.* **(^)** *-Total sanction includes schemes.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2014-15	2015-16	2016-17	2017-18	2018-19
1	Hirakhand Bundia Mine	0.551	0.612	0.612	0.505	0.551
2	Orient Mine1& 2	0.428	0.428	0.367	0.352	0.398
3	Orient Mine 3	0.551	0.490	0.000	0.122	0.122
4	Orient Mine 4	0.061	0.061	0.122	0.061	0.000
5	Talcher U/G	0.318	0.340	0.272	0.173	0.107
	Total	**1.909**	**1.931**	**1.373**	**1.213**	**1.178**
	Grand Total for MCL *(Including capacity of exhausted mines)*				**225.623**	**231.788**

Future projects: - 05 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1	Balaram Expansion OCP	15.0 **(Addl-7.0Mty)**	'In principle' approval of PR of Balaram Expansion OCP (15Mty) by MCL Board on 31.03.12. Updated Cost Estimate (UCE) of PR recommended for placing before MCL Board.
2	Bhubaneswari Expansion OCP	40.0 **(Addl-20Mty)**	Draft Project Report has been prepared and submitted by CMPDI.
3	Gopalji - Kaniha Expansion OCP	30.00 **(Addl-20Mty)**	PR of Gopalji-Kaniha Expansion OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Crs. Updated Cost Estimate (UCE) of Gopalji-Kaniha Expansion (30Mty) was recommended for placing before MCL Board.
4	Kulda - Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. Final PR submitted on 13.02.19 by CMPDIL.
5	Lajkura – Orient Expansion OCP	15.0 **(Addl-11.31Mty)**	After incorporating the changes, final report was submitted on 31.03.17. The Updated Cost Estimate (UCE) was put up in Technical Sub-Committee meeting on 24.06.18, in which CMPDI was requested to prepare new model as discussed in the meeting.
	Total	**Total Additional Capacity – 73.31Mty**	

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Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	156.49	4.00 (Incr.)	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	9.00^ (Incr.)	03/10	Dovetailed on 11/2018
4.	Kalinga OC *(Exhausted)*	345.96	8.00**	03/00	Completed on 03/2000
5.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
6.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
7.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
8.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
	Sub Total A1	***1373.74***	***22.40***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	6.00^ (Incr.)	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	3.00 (Incr)	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	2.00 (Incr.)	03/09	Completed on 03/2013
	Sub Total B1	***556.42***	***16.00***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	Ananta OC Expn Ph-I	46.99	1.50 (Incr.)	03/97	Completed on 03/2008
2.	Ananta OC Expn Ph-II	35.88	6.50 (Incr.)	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	1.50 (Incr.)*	03/07	Completed on 03/2015
4.	South Balanda *(Exhausted)*	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR *(Exhausted)*	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	1.50^ (Incr.)	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	1.50 (incr.)	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	5.00 (Incr.)	03/12	Completed on 03/2013
	Sub Total C1	***431.50***	***28.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	4.50 (Incr.)*	03/14	Completed on 03/2015
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	1.00 (Incr.)	03/06	
	Sub Total D1	***92.30***	***7.28***	-	
	(A1+B1+C1+D1) = X	***2453.97***	***73.78***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	***3346.85***			

^ *Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP.*

* *Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.*

** *Including the capacities of Exhausted Projects.*

\# *These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.*

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Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	(A1+B1+C1+D1) = X	*2453.97*	*73.78*		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	*3346.85*			
A2.	**ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	172.08	8.00#	03/10	Delayed
3.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
4.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00#	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	302.96	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	319.26	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
	Sub Total A2	***13792.43***	***155.00***	-	-
B2.	**ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Jagannath U/G	80.75	0.67	03/08	Delayed
2.	Nataraj U/G	92.11	0.64	03/08	Delayed
3.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	***257.94***	***1.83***	-	-
C2.	**ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
	Sub Total C2	***0.00***	***0.00***	-	-
D2.	**ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
	Sub Total D2	***0.00***	***0.00***		
	(A2+B2+C2+D2) = Y	*14050.37*	*156.83*		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'	***14231.26***			
	Capacity of existing UG mines		**1.178**		
	Grand Total (X+Y+UG Mines)	**16504.34**	**231.788**		
	Grand Total (X'+Y'+UG Mines) *Including RCE-cum-Completion Cost and Additional Sanctions*	**17578.11**			

 # These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 53 Coal Mining Projects sanctioned. 03 Projects are exhausted, 34 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 05 Projects are on schedule & 11 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			*Ongoing Total*			
	OC	UG	*Total*	OC	UG	*Total*	OC	UG	*Total*		OC	UG	*Total*
>Rs.100 Crs	8	0	***8***	5	0	***5***	8	0	***8***	***13***	21	0	***21***
Rs.50-100 Crs	9	0	***9***	0	0	***0***	0	3	***3***	***3***	9	3	***12***
Rs.20-50 Crs	13	0	***13***	0	0	***0***	0	0	***0***	***0***	13	0	***13***
<Rs.20 Crs	6	1	***7***	0	0	***0***	0	0	***0***	***0***	6	1	***7***
TOTAL	**36**	**1**	***37***	**5**	**0**	***5***	**8**	**3**	***11***	***16***	**49**	**4**	***53***

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Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	90% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto Apr-19	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Nataraj U/G	30.01.01	03/08	03/20	133	Work was stopped by forest department on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
2	Jagannath U/G	06.03.02	03/08	03/20	133	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
3	Talcher (W) U/G	20.02.03	03/08	03/20	133	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
4	Balaram OC Extn.	22.12.07	03/10	03/20	109	Delayed due to R&R issue of Kalamchhuin.
5	Ananta OC Expn. Ph-III	31.08.08	03/12	03/21	85	Delayed due to delay in forestry clearance & construction of SILO.
Delay more than 6 years						
6	Kaniha OCP	22.12.07	03/13	03/21	73	Delayed due to NoC for FC & R&R site for village Jarada.
7	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/20	73	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 4 years						
8	Kulda OCP	12.01.05	03/12	03/18	72	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly. Completion Report is being put up to MCL Board for approval.
Delay more than 2 years						
9	Bhubaneswari OCP	22.12.07	03/17	03/20	25	Delayed due to delay in construction of SILO.
10	Basundhara (W) Extn.	07.05.14	03/17	03/24	25	Delayed due to delay in EC & FC clearances.
Delay more than 1 years						
11	Kulda Expn.	25.06.14	03/18	03/20	13	Delayed due to delay in EC for 15 Mty.
Delay less than 1 years						
12	Jagannath Re-organisation	26.05.14	03/19	03/21	01	Delayed due to delay in EC for New Area and non-achievement of 90% expenditure.
On schedule						
13	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
14	Garjanbahal	03.05.16	03/21	03/21	-	On Schedule
15	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
16	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule

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SYSTEM

Monthly report on computerization in MCL for April'2019

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
   a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
   b. **Bill Status:** Bill Status module of Coalnet is used for entering details of bills of suppliers / contractors by HQ and Areas, which is integrated with payorder entry screen of the Finance module. The status of the bills can be tracked by suppliers / contractors through MCL's website on real-time basis. Further, modifications have been incorporated on development platform and necessary training with interactive sessions has already been conducted for concerned users of Talcher Coalfields and IB Valley Coalfields. It is going to be implemented from 01.05.2019.
   c. **Sales &Marketing**:- For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
   d. **Online Material Management Systems**:- For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
   e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
   f. **Production Information System**: For entering Unit-wise Daily Production Data in HQ and at Areas.
   g. **Equipment Monitoring System**: The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **ERP:** CIL has placed Notification of Award on M/s Tech Mahindra Ltd, Noida for implementation of ERP and HMS in CIL and its Subsidiaries (Phase-I). Core team has been constituted at MCL for interactions with the CIL Core team. List of SMEs has also been communicated to CIL. Codifications as per CIL standard is going on. Furnitures and fittings have already been installed at ERP center. Electrification work in the ERP center is in progress. Training for the SMEs, IT developers/Administrators in phases has been going on.
8. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for 3 years w.e.f. 16.05.2018.
9. **Grievance Monitoring System:** - A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
10. **Leased Line Internet:**- Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
11. **Dynamic Website:** - As per Annual Work Programme 2018-19 of CMPDI, Ranchi maintenance and hosting of MCL's website "www.mahanadicoal.in" is being done by CMPDI, Ranchi. In addition to it, e-Awas portal for Quarter Repair Status and ARPAN portal for Medical Bill status tracking for retired executives have been implemented. Proposal has been initiated for approval of competent authority to include the job of hosting and maintenance of website in the Annual Work Programme 2019-20 of CMPDI, Ranchi.
12. **CPRMSE** - A modified module related to CPRMSE has been started in Coalnet with many added features.
13. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee and proposal has been initiated for start of AMC.
14. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.

15. **PME:** Software for Periodical Medical Examination (PME) was developed in-house on Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same was implemented. Total PME done during the month is NIL.
16. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.
17. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis through SMS. SMS for BG expiry etc. have also been introduced. 5 lakh transactional SMS has been procured for the above purpose. Auto generated SMS of Life Status on Real time basis is being sent to the retired executives.
18. **File Tracking System:** File Tracking System which was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1197.
19. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
20. **e-Office Implementation:** e-Office has been started at MCL-HQ for diariazation of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured. 2 days training was conduncted at MCL-HQ by CMPDI for HoDs and Nodal Officers on File & KMS module of e-Office.
21. **Procurement of PC:** 774 nos. of PCs have been delivered and installed at various locations. Finalisation of tender for procurement of printers is in progress at MM department. Another proposal has been initiated for procurement of additional 104 nos. of PCs and other peripherals through GeM portal against requirements received from various deptts of HQT and Areas. An approved and financially concurred proposal for replacement of Line Matrix Printers and Dot Matrix Printers has been sent to MM Deptt for taking necessary procurement action. Procurement against replacement of 595 Nos. of PCs along with associated peripherals is under process.
22. **Mobile Apps:** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information etc. have been developed inhouse by MCL. Recently mobile app "ARPAN" has been launched through which retired employees can view some useful information.
23. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
24. **Server Rental:** Action has been initiated for extension of rental period of the existing servers at HQT and Areas, being used for running Coalnet applications.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 30/04/2019)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
		1st PHASE			
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)	Basundhara Washery (10.0 Mtpa)	Jagannath Washery (10.0 Mtpa)	Hingula Washery (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)	Completed (16/05/2013)	Completed (19/03/2018)	Completed (19/03/2018)
2	Approval of Bid document	Completed (29/05/2015)	Completed (May 2013)	Completed (20/03/2018)	Completed (20/03/2018)
3	Floating of Tender	Completed (29.05.2015)	Completed (20.05.2013)	Completed (26/03/2018)	Completed (26/03/2018)
4	Opening of Tender	Completed (02.09.2015)	Completed (Technical: 19.09.2013 Price Bid: 22.03.2014)	Completed (05/07/2018)	Completed (06/07/2018)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)	Completed (16/04/2014)	Completed (06/12/2018)	Completed (11/01/2019)
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed (27.08.2016)	Completed (07.05.2014)	Completed (20/12/2018)	Completed (28/01/2019)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed (12.09.2016)	Completed (27.05.2014)	Completed (29/12/2018)	Completed (07/02/2019)
8	FC, if needed	Not Required	'May-19*	Not required	Not required
9	Acquisition & possession/ diversion of land if needed	Completed	May-19*	Not required	Not required
10	Environment Clearance	Completed (30.03.2017)	May-19*	# May-19	# May-19
11	Issuance of LoA	Completed (14.03.2018)	May-19	May-19	May-19
12	Signing of Agreement	Signed on 15-10-2018	June-19	June-19	June-19
13	Construction (18 months) & commissioning	**Oct'18-March'20	July'19-Dec'20	July 19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

* Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above. Stage-1 FC has been granted on 11.03.2019.

** Construction Started

EC for Jagannath and Hingula Washery has already been obtained. Application for amendment of EC has already been submitted. (Jagannath- 05/03/2019,Hingula-26/03/2019)

CIVIL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.04.2019

(Rs. In Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2018-19	Financial Progress of work (up to prev month in 2019-20)	Finicial progress during the month	Total Exp In 2019-20 (13+14)	Total Expenditure (12+15)	Remarks
1	RES	BG	Const of 48 units family hostel for management trainees.	Isar Engineering Pvt Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	783.82	0.00	0.00	0.00	783.82	Work completed (Rs. 100.00lakh paid against liability of the FY 17-18)
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	80%	193.48	0.00	0.00	0.00	193.48	Work held up due to land dispute
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020		8%	808.53	0.00	0.00	0.00	808.53	Work in progress
4	RES	HIN	Const of 67 nos 'A' ,91 nos 'B' & 42 nos 'C' type qtrs. At HA. (Total-200 qtrs.)	Solex Gaffab pvt.ltd.	MCL/Samb/Civil/e-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed
5	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area	K.K INFRAPROMOTERS Pvt ltd	GM(C)/SAMB/AGT/16-17/14 Dt.:01-11-2016	1033.36	02.11.2016	25.01.2018	15.03.2018	100%	1064.66	0.00	0.00	0.00	1064.66	Work completed. RE processed
6	RES	MCL HO	Construction of barrack for security personnel at Anand Vihar, MCL HO	R K Enterprises	GM(C)/Samb/Civil/e-Tender/AOW /15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	105.22	0.00	0.00	0.00	105.22	Work Completed. RE approved and final bill processed
7	RES	MCL HO	Construction of 48 units 'B' type qtrs at Anand Vihar,MCL HO.	Corroganon India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd 27.11.2014	578.96	25.03.2015	24.09.2016	30.04.19	80.25%	388.80	0.00	0.00	0.00	388.80	Work in progress
8	RES	MCL HO	Construction of 36 units 'C' type qtrs at Anand Vihar,MCL HO.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	30.04.19	97.75%	695.75	0.00	0.00	0.00	695.75	Work in progress
9	RES	MCL HO	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017		100%	750.79	0.00	0.00	0.00	750.79	Work completed. RE under approva
10	RES	MCL HO	Construction of 24 units D type (G+3) at Jagruti Vihar MCL-HO.	Shri N.K.Singh	GM(C)/Samb/AGT/15-16/45 dtd. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	702.32	0.00	0.00	0.00	702.32	Work Completed. RE processed
11	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P.Construction	GM (C)/SAM/B/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18	30.04.2019	95%	568.84	0.00	0.00	0.00	568.84	Work in progress
12	RES	CWS,TA	Construction of 60 nos type qtrs(36 A, 18B &6 C)	Mahasweta Construction Pvt Ltd	17-18/226 td 15.05.17	739.06	16.05.17	06.11.18	05.11.19	43%	300.77	0.00	0.00	0.00	300.77	Work in progress
13	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn.	MCL/SAMB/Civil/e-tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19	20.08.19	32%	178.06	0.00	0.00	0.00	178.06	Work in progress
			Total of Residential Building			**21686.87**					**7177.83**	**0.00**	**0.00**	**0.00**	**7177.83**	
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/e-Tender/AOW/15-16/1081 dt 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	135.46	0.00	0.00	0.00	135.46	Work Completed. RE approved
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GM/BA/Civil/WO/15-16/20/286 dt 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd 07.05.2016	206.73	09.06.2016	08.06.17	30.04.2019	99%	179.21	0.00	0.00	0.00	179.21	Work in progress
4	NRB	BG	Construction of Project office of KULDA OCP of BG area	Rohit patel,IEPI(JV)	WO.No: 501 dtd 31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed. RE processed
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	30.06.2019	99.5%	3560.00	0.00	0.00	0.00	3560.00	Work in progress
6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd 21.05.2016	332.36	14.12.2016	08.03.2018		22%	45.01	0.00	0.00	0.00	45.01	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasad,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	30.04.19	94%	276.86	0.00	0.00	0.00	276.86	Work in progress (Rs.38.42 lakh paid against liability of F.Y. 2017-18)
8	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km long, 300 mm dia pipe line for domestic and other uses at B.G Area	ISAR Engineers	GM(C)/SAMB/AGT/14-15/31 dtd 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed

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9	NRB	BG	Construction of boundary wall for HEMM workshop at Ganjanbahal OCP under Basundhara Area	Ashok Bricks Industries pvt ltd	MCL/GM/BA/CIVIL/WO/18-19/F-46/487 Dt.22.07.2018	61.24	07.11.2018	05.05.2019		99%	59.23	0.00	0.00	0.00	59.23	Work is in progress
10	NRB	BG	Consruction of approach/ramp and cabin rooms for 2 nos 100T static roadweigh bridge at Ganjanbahal OCP of BA	Manoj Kumar Choudhury	MCL/GM/BA/CIVIL/WO/18-19/F-59/844 Dt.17.10.2018	28.04	16.11.2018	13.02.2018		100%	27.32	0.00	0.00	0.00	27.32	Work completed
11	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTI,LKPA on turn-key basis as stipulated in the scope of work	Ind-Fab Projects Pvt Ltd.	MCL/Samb/Civil/e-Tender/14-15/2189 dtd 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	0.00	1768.25	Work Completed
12	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area.	CPWD, Bhubaneswar	MCL/HO/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	30.06.2019	99%	2650.43	0.00	0.00	0.00	2650.43	Work in progress.
13	NRB	JAG	Extension of DAV Public School (English Medium) Junior Block building under J.A.	S.B. And Infraprojects (Joint Venture)	MCL/Samb/Civil/e-tender/AOC/2018-19/836 dtd. 11.09.18	299.81	06.11.2018	05.11.2019		30%	29.06	0.00	0.00	0.00	29.06	Work in progress
	NRB	CWS-TA	Costruction of community hall with toilet on 1st floor of dining hall near RK Temple at CWS TA	Babulal Dash	347 dtd. 24.01.2019	6.32	25.01.2019	24.04.2019	30.06.2019	24%	0.00	0.00	0.00	0.00	0.00	Work in progress
14	NRB	MCL HO	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P Construction.	GM(C)/Samb/AGT/14-15/21 dtd. 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	699.43	0.00	0.00	0.00	699.43	Work finalised. Final bill paid
15	NRB	MCL HO	Construction of Qulaity Control Laboratory for material testing at MCL HO	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed. RE under process.
16	NRB	MCL HO	Construction of canteen building over quality control room at MCL HO	Bhimasen Sahoo	MCL/Samb/Civil/e-ender/AOC/16-17/20 dtd.11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.90	0.00	0.00	0.00	19.90	Work completed. RE under process.
17	NRB	MCL HO	Renovation of Kala kendra at Anand Vihar of MCL HO	A.P Construction	MCL/Samb/ Civil/e-tender/ AOW/16-16/2206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016	-	100%	142.41	0.00	0.00	0.00	142.41	Work finalised. Final bill paid.
			Total of NRB			**15194.00**					**10076.62**	**0.00**	**0.00**	**0.00**	**10076.62**	
1	DEV	MCL HO	Construction of conrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ	Mohanty & Tripathy Constn.(JV)	GM(C)/Samb/AGT/15-16/25 dtd 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	109.22	0.00	0.00	0.00	109.22	Work completed. RE processed
2	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVIL/ETENDER/AOC/17-18/310 dated 31.05.17	944.14	26.07.17	25.01.18(consln) & 25.08.18(maint)	31.01.19	100%	855.00	0.00	0.00	0.00	855.00	Work Completed
3	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVIL/ETENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(consln) & 31.10.18(maint)	30.11.18	100%	719.34	0.00	0.00	0.00	719.34	Work Completed on 25.12.18 RE under process
	DEV	HIN	Construction of Coal Corridor road (concrete surfacing) passing through Batram OCP (Phase-II) at Talcher Coalfields of MCL.	Sri Durga Condev Private Limited	GM(C)/SAMB/AGT/18-19/35 dated 12-01-2019	4979.71	14-01-2019	13-01-2020		2%	0.00	0.00	0.00	0.00	0.00	Work is in progress
4	DEV	HIN	Construction of new coal corridor passing through Batram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM(C)/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	25.07.2019	31%	871.35	0.00	0.00	0.00	871.35	Work in progress Work has been obstructed by the villagers of Ektak Sahi, Katamchuria village
5	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18	31.05.19	80%	20941.71	0.00	0.00	0.00	20941.71	Work in progress
	DEV	BG	Construction of four lane dedicated Coal Corridor from Bankibahal to Bhodabahal	PWD, R&B Divn, Sundergarh	Work on deposit basis	39800.00	-	-	-	1%	5546.00	0.00	0.00	0.00	5546.00	Work in progress
6	DEV	BG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area	Raj Kishor Singh	MCL/SAMB/Civil/e-Tender/AOW/18-19/4042 dtd 25.04.2018	2156.66	03.06.2018	19.12.2018	30.04.19	85%	1797.64	0.00	228.49	228.49	2026.13	Work in progress.
7	DEV	BG	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarhar Nallah along Basundhara river over embankment at Basundhara area (phase-I)	Shree Balaji Engicons Pvt Ltd	MCL/Samb/Civil/e-Tender/AOW/18-19/520 dtd 25.07.2018	1636.18	15.08.2018	29.08.2019	-	65%	170.12	0.00	479.88	479.88	650.00	Work is in progress

8	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubneshwari OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Privated Limited	GM©/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	-	100%	63.39	0.00	0.00	0.00	63.39	Work completed and RE processed for approval
9	DEV	JAG	Construction of new coal corridor passing through Bhubaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	30.06.2019	73%	600.27	0.00	0.00	0.00	600.27	Approved for DE under approval
10	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	31.08.18	15.06.2019	93.5%	504.73	0.00	0.00	0.00	504.73	Work in progress.
11	DEV	JAG	Providing Height Gauges at Level Crossings of Talcher Coalfields, MCL.	Shri Prasanta Kumar Sahoo	MCL/SAMB/Civil/E-Tender/AOC/2018-19/1276 Dated 20.11.2018	171.02	15.12.2018	11.08.2019		45%	52.90	0.00	0.00	0.00	52.90	Work in progress.
12	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	31.08.18	31.03.2019	100%	1827.75	0.00	0.00	0.00	1827.75	Work completed.
13	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	PRB Infraprojects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	0.00	3.23	3.23	148.72	Work Completed. RE processed to MCL HQ.
14	Dev	OA	Strenghthening of bituminouos road for coal transportation from HBM to bundia Chowk (SOCP) junction at OA,MCL	Raj kishor singh	MCL/SBP/Civil/e-tender/AOC/17-18/2093 Dt. 31.03.2018	110.10	26-05-2018	22-11-2018	30.04.2019	93%	79.00	0.00	0.00	0.00	79.00	Work in progress
15	DEV	CWS,TA	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Civil/e-tender/1AOC/16-17/509 Dated. 16.11.2016	91.29	18.01.17	16.07.17	-	100%	83.83	0.00	0.00	0.00	83.83	Work completed & FB paid
			Total of Development works			**77553.28**					**34367.74**	**0.00**	**711.60**	**711.60**	**35079.34**	
1	R&R	BG	R&R site (Pocket A & B) at Village Chettanpalli at BG Area.	CPWD, Bhubaneswar	MCL/HQ/samb/Civil/14-15/4540 dtd 16.02.2015	3276	18.08.2016	17.08.17	30.04.2019	Pocket A-99% Pocket B-50%	2943.63	0.00	0.00	0.00	2943.63	Likely to be completed by June, 2019
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony infront of Balanda College under Bhubneshwari OCP.	Shri Muna Pani	GM©/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	-	86%	190.36	0.00	10.61	10.61	200.97	Final bill paid
3	R&R	JAG	Construciton of WBM road and culvert at Boulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	31.03.19	100%	30.19	0.00	0.00	0.00	30.19	Work completed.
4	R&R	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur	M/s Shree Vishwakarma Construction	MCL/GM/LKPA/SOC/18-19/882217/863 dt. 22.08.18	80.10	04.09.18	03.01.19	30.04.19	100%	71.30	0.00	0.00	0.00	71.30	Work Completed
5	R&R	IBVA	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt Ltd. (JV)	GM(C)/Samb/Agt/14-15/67 Dtd 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	75%	502.50	0.00	0.00	0.00	502.50	closer of contract processed with revised estimate final time extension etc.
			Total of R&R			**4379.67**					**3737.98**	**0.00**	**10.61**	**10.61**	**3748.59**	
			Grand Total								**55360.17**	**0.00**	**722.21**	**722.21**	**56082.98**	

30.4.19

CM(Civil), IBCF

CM(Civil), TCF

02/05/19

GM(Civil)

PRESENT STATUS OF WORKS OF CIVIL ENGIEERING DEPARTMENT FOR THE YEAR 2019-20

Status as on 30/04/2019

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS – 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS – 13.09.17, DoC - 20.08.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	The estimate is under process of approval at MCL, HQ.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	The estimate is under process of approval at MCL, HQ.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Work order cancelled and re-tender to be done.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Due to change of site work is not yet started.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 31.05.2019
	j	Construction of 21 units C-type quarters at NSCH, Talcher Area. Rs.-4.93 Cr.	1st recycle of confirmatory document of L3 bidder under evaluation.
II	Non-Residential		
	a	DPR for Construction of Annex. Building at MCL HQ.	As per advice of IIEST, Shibpur, estimate of DPR shall require certain revision. Accordingly same is being incorporated by Comtel Consultants & Infratech PVT LTD. The corrected hardcopy has been received by HQ and applied for approval from local State authority.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS – 11.07.17, DOC – 30.04.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E (DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender for structure invited by PWD by state govt. authority.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	FD note for cancellation processed.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Approved by MCL Board on 24.05.2018. Work order cancelled by MCL Board.
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Work in progress.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.(Phase I)
			Phase II – All the 6 nos of estimates are tendered. Bharatpur – Agreement executed on 12.12.18. Work in progress. Balram – Agreement executed on 12.01.19. work to be started shortly, Lingaraj & Jagannath – Cancelled, Ananta – Work awarded on

			30.03.2019. Bhubaneswari – Work awarded on 31.03.2019.
	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value –Rs. 21.56 Cr.	Work completed. DOS-03.06.2018. DOC-30.04.19
IV	**Bridges**		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	DPR for bridge no. 1, 2 & 4 submitted by CMPDI to MCL. Proposal for approval of DPR awaited from BG Area.
V	**RR Development site**		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. All civil works for pocket A except electrical connection completed during Dec, 18. Work for Pocket B are likely to be completed June'19 respectively.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file has been Received by Civil deptt. on 11.09.2018.

02/05/19

General Manager(C)/HOD, MCL

L & R

April 2019

STATUS OF LAND:

Company	Acquired/Possessed (Ha)	Land acquired/Possessed during the April 19 (Ha)				Land acquired/Possessed (progressive) during 2019-20 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	2.882	0.000	0.000	2.882	2.882	0.000	0.000	2.882

Company	Notification under CBA (A&D) Act 1957 during April 19					Notification under CBA (A&D) Act 1957 during 2019 -20(Progressive)				
		u/s 4	u/s 7	u/s 9	u/s11		u/s 4	u/s 7	u/s 9	u/s11
MCL	Area	1. 7(1) notification of Kaniha Block, So No-323 dtd 09.03.2019, Area-6.17 Ac, 2. 4(1) notification of Balbhadra Block, So No-373 dtd 16.03.2019, Area-2888.466 Ac, 3. 4(1) notification of Arakhpal A & part of Sakhigopal Block, So No-496 dtd 28.03.2019, Area-1562.217 Ac,				Area	1. 7(1) notification of Kaniha Block, So No-323 dtd 09.03.2019, Area-6.17 Ac, 2. 4(1) notification of Balbhadra Block, So No-373 dtd 16.03.2019, Area-2888.466 Ac, 3. 4(1) notification of Arakhpal A & part of Sakhigopal Block, So No-496 dtd 28.03.2019, Area-1562.217 Ac,			
	Date & SO No					Date & SO No				

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	For the month Apr 19	For the month Apr 19	For the month Apr 19	For the month Apr 19	For the month Apr 19	For the month Apr 19	For the month Apr 19	For the month Apr 19	For the month Apr 19
MCL	0	0	0	0	14	1	8.495	0	0

STATUS OF R&R: Progressive (Up to April,19)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	During 2019-20	During 2019-20	During 2019-20	During 2019-20	During 2019-20	During 2019-20	During 2019-20	During 2019-20	During 2019-20
MCL	0	0	0	0	14	1	8.495	0	0

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8/5/19

General Manager (L&R)

Scanned by CamScanner

CSR

Financial Progress Report 2019-20 for the Month of April 2019

Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocation skills aspecially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, alt and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional ans. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognezed sports, paralympics sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women	Contribution or funds provided to technology incubators located within academic institutions which areapproved by the Central Government.	Rural development projects.	
IB-Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakhanpur	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ib Valley Coalfields	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kaniha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingraj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RPDAC											
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angul	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAC)	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
MCL HQ											
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA on Contract basis by MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPEPA, CPWD & NPCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for without SVA & Medical College	12.97	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98
MIMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	12.97	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98
Grand Total	12.97	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98

CSR Department of MAHANADI COALFIELDS LIMITED

Head wise Financial Progress Report of CSR Works (2019-20) upto April 2019

Fig.in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocation skills aspecially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, alt and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional ans. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognezed sports, paralympics sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women.	Contribution or funds provided to technology incubators located within academic institutions which areapproved by the Central Government.	Rural developmen t projects.	
IB-Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakhanpur	0.00	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kaniha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingraj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RPDAC											
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angul	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAC)	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
MCL HQ											
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA on Contract basis by MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPEPA, CPWD & NPCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for without SVA & Medical College	12.97	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98
MIMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	12.97	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98
Grand Total	12.97	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98

COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :							APRIL'2019 (Excluding Siding)	AS ON 01.05.2019
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 30.04.2019
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharatpur	0			0	0	0	0
	TOTAL	0			0	0	0	0
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
7	Hingula OCP	0			0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
8	Balram				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0.00	0.00
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	0			0.00	0.00	0.00	0.00
11	Lajkura	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
12	Samaleswari				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
13	Belpahar				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00

TABLE : A

					HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :		APRIL'2019 (Excluding Siding)	AS ON 01.05.2019
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 30.04.2019
	a		c		d	e	f	g
14	Lakhanpur							
	TOTAL	0			0.00	0.00	0.00	0.00
15	Lilari				0.000	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
16	B(W)OCP				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
17	Kulda	0			0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
18	Mine No. 1&2	0			0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
19	Mine No. 3	0			0	0.00	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
20	Mine No. 4				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
21	H . B . M	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0			0	0	0	0.00
	TOTAL IB CF	0			0.00	0.00	0.00	0.00
	TOTAL MCL	0			0.00	0.00	0.00	0.00

NB:- The above figures have been sent by respective areas and compiled at Production Department.

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :							APRIL'2019 (Excluding Siding)	AS ON 01.05.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
1	Jagannath	JNC-1	Near CHP	G-12	40570.27	41946.95	22969.98	59547.24
		JNC-2	Near FC	G-12	97041.46	16140.51	97184.41	15997.56
		JNC-3	Near FC	G-12	424.31	280454.38	278271.02	2607.67
		JNC-4	CC STOCK	G-12	65298.02	0.00	14552.72	50745.30
	TOTAL	4			**203334.06**	**338541.84**	**412978.13**	**128897.77**
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	548288.63	473173.00	582936.11	438525.52
		BBSRI-2	South Side of quarry	G-12	1409286.22	1255702.00	1353340.73	1311647.49
		BBSRI-3	South Side of quarry	G-12	171673.06	341624.00	135161.95	378135.11
		BBSRI-4	North East Side of quarry	G-12	366809.00	147716.00	0.00	514525.00
	TOTAL	4			**2496056.91**	**2218215.00**	**2071438.79**	**2642833.12**
3	Ananta	AOC-01	Near Time Office	G-12	259332.85	0.00	52968.74	206364.11
		AOC-02	West side of Time Office stock	G-12	102.42	53753.26	53457.60	398.08
		AOC-03	Near External OB Dump	G-12	56.75	54.58	0.00	111.33
		AOC-04	North side of CHP Complex	G-12	976.82	103094.65	103616.35	455.12
				G-12	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	204.97	1049.81	896.23	358.55
		AOC-06	Near North of Dump No.03	G-12	92067.08	1120.00	12960.34	80226.74
	TOTAL	6			**352742.40**	**159072.30**	**223899.26**	**287915.44**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	358184.24	46774.54	187811.92	217146.86
		BPR-2	Near W.B. Office	G-13	14433.06	144621.95	152130.01	6925.00
		BPR-6	Surge Bunker	G-13	500.00	0.00	0.00	1700.00
		BPR-7	Ground Bunker	G-13	600.00	0.00	0.00	400.00
		BPR-8	Silo	G-13	1200.00	0.00	0.00	0.00
		BPR-9	New Silo	G-13	6964.90	0.00	0.00	6964.90
		BPR-10	N.E. Of Haul Road	G-13	0.00	13267.88	409.25	12858.63
		BPR-12	N.W. Of the Mine	G-13	107610.00	420.00	57329.98	50700.02
	TOTAL	8			**489492.20**	**205084.37**	**397681.16**	**296695.41**
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	799285.46	11484.10	75441.49	735328.07
		LNG-2	North-East of LNG-1	G-12	33189.39	179.14	0.00	33368.53
		LNG-3	West of HEMM Workshop	G-12	10081.44	98923.50	93724.94	15280.00
		LNG-4	North of HEMM Workshop	G-12	48680.30	85367.59	78894.76	55153.13
		LNG-5	North of LNG-1	G-13	298717.27	0.00	64006.10	234711.16
	TOTAL	5			**1189953.86**	**195954.33**	**312067.29**	**1073840.89**
6	Kaniha	KN-2	Pit Stock	G-14	230152.70	86397.77	223340.08	93210.39
	TOTAL	1			**230152.70**	**86397.77**	**223340.08**	**93210.39**

TABLE : B

					HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :		APRIL'2019 (Excluding Siding)	AS ON 01.05.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
7	Hingula OCP	HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00
		HIN-2	South side of Heap No.3	G-13	192130.00	0.00	0.00	192130.00
		HIN-3	Near W/B No.4/5	G-13	17000.00	0.00	0.00	17000.00
		HIN-4	In side of Jambudhara Village road	G-13	197363.36	98734.00	197209.32	98888.04
		HIN-5	Near CHP	G-13	755769.42	0.00	136919.77	618849.65
		HIN-6	Near W/B NO.3	G-13	915.81	493.50	459.15	950.16
		3	North of CT road	G-13	1064729.74	350120.03	44030.24	1370819.53
		4(Part)	Near Store	G-13	13733.58	0.00	13088.90	644.68
	TOTAL	8			**2717841.91**	**449347.53**	**391707.38**	**2775482.06**
8	Balram	BAL-1	Eest of Heap No.BAL-02	G-13	83544.10	15478.45	33771.00	65251.55
		BAL-2	West of Heap No.1	G-13	89286.94	97584.40	122497.96	64373.38
		BAL-3	West of Heap No.BAL-02	G-13	0.00	0.00	0.00	0.00
		BAL-4	CHP Complex	G-13	46.15	27031.30	27031.30	46.15
		BAL-5	Solada Area	G-13	0.00	0.00	0.00	0.00
		BAL-6	Solada Area	G-13	831215.41	452925.95	245816.83	1038324.53
	TOTAL	6			**1004092.60**	**593020.10**	**429117.09**	**1167995.61**
	Talcher Colliery			G-7	0.00	0.00	0.00	0.00
	TOTAL				**0.00**	**0.00**	**0.00**	**0.00**
9	Nandira	1	Near Gate	G-8	3417.40	7136.00	9052.91	1500.49
		2	Near Weigh Bridge	G-8	550.00	0.00	550.00	0.00
		3	Nandira Bunker	G-8	150.00	0.00	50.00	100.00
	TOTAL	3			**4117.40**	**7136.00**	**9652.91**	**1600.49**
	TOTAL TCF	45			8687784.04	4252769.24	4471882.09	8468471.18
10	Lajkura	LAJ-1	South side of Haul road	G-13	0.00	45003.07	45003.07	0.00
		LAJ-2	South side of Haul road	G-13	0.00	0.00	0.00	0.00
		LAJ-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00
	TOTAL	3			**0.00**	**45003.07**	**45003.07**	**0.00**
11	Samaleswari	SAM-2	Near Arterial Road Jn.	G-13	0.00	0.00	0.00	0.00
				G-14	1337.57	121995.97	121178.95	2154.59
		ROM stock SAM-03	Near W/B No.5 &6	G-13	0.00	0.00	0.00	0.00
				G-14	310326.39	7600.00	66076.82	251849.57
		ROM stock SAM-04	North side of stock No-3	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	3			**311663.96**	**129595.97**	**187255.77**	**254004.16**
12	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00
		BLP-II	North of Dozer shed	G-14	143532.30	30944.00	104280.81	70195.49
		BLP-III	Near Dozer shed	G-14	31238.33	26735.00	13388.67	44584.66
	TOTAL	3			**174770.63**	**57679.00**	**117669.48**	**114780.15**

TABLE : B

					HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :		APRIL'2019 (Excluding Siding)	AS ON 01.05.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan	G-14	389848.70	60264.00	170665.06	279447.64
		LKP-2	Near Kali Mandir	G-14	931628.94	40033.00	150490.54	821171.40
	TOTAL	2			**1321477.64**	**100297.00**	**321155.60**	**1100619.04**
	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00
	TOTAL	0			**0.00**	**0.00**	**0.00**	**0.00**
14	B(W)OCP	B(W)1	North Side of Excv.W/shop	G-13	175134.39	61237.13	49344.54	187026.98
		B(W)2	North Side of in-motion W.B.	G-13	169658.86	12753.10	0.00	182411.96
	TOTAL	2			**344793.25**	**73990.23**	**49344.54**	**369438.94**
15	Kulda	KUL-1	N22 Deg. 01',46.47", E83	G-14	112.25	0.00	0.00	112.25
				G-13	39695.77	61464.72	59000.26	42160.23
		KUL-2	N22 Deg. 02',1.97", E83	G-13	101873.12	379426.08	371040.72	110258.48
		KUL-3	N22 Deg. 01',52.19", E83	G-13	595576.56	186800.19	298194.56	484182.19
		KUL-4	N22 Deg. 44',62N", E83	G-9	183.00	0.00	0.00	183.00
	TOTAL	4			**737440.7**	**627690.99**	**728235.54**	**636896.15**
16	Garjanbahal OCP	GOCP-1	North-East side of Access Trench	G-13	110033.89	67524.00	0.00	177557.89
		GOCP-1	North-East side of Access Trench	G-13	340147.50	176953.00	220298.60	296801.90
	TOTAL	2			**450181.39**	**244477.00**	**220298.60**	**474359.79**
17	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-1(A)	G-10	0.00	0.00	0.00	0.00
		OC-2-2(A)	Heap no.OC-2-2(A)	G-10	0.00	0.00	0.00	0.00
		MN2-01	Around coal discharge point	G-10	26872.01	0.00	8347.21	18524.80
				G-13	0.00	26375.00	0.00	26375.00
	TOTAL	3			**26872.01**	**26375.00**	**8347.21**	**44899.80**
18	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	G-10	0.00	785.00	0.00	785.00
				G-12	0.00	0.00	0.00	0.00
		MN3-03	Pit head stock Around Bunker	G-10	4246.53	0.00	785.00	3461.53
				G-12	0.00	4705.00	0.00	4705.00
	TOTAL	2			**4246.53**	**5490.00**	**785.00**	**8951.53**
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL		-		0.00	0.00	0.00	0.00
19	H . B . M	HBM-1	Near Inclines & Workshop	G-11	17532.31	30859.2	17532.31	30859.20
		HBM-2	Infront of Manager,Office	G-11	12.37	1690.80	12.37	1690.80
	TOTAL	2			**17544.68**	**32550.00**	**17544.68**	**32550.00**
	TOTAL ORIENT	7			**48663.22**	**64415.00**	**26676.89**	**86401.33**
	TOTAL IB CF	26			3388990.79	1343148.26	1695639.49	3036499.56
	TOTAL MCL	71			**12076774.83**	**5595917.50**	**6167521.58**	**11504970.74**

NB:- The above figures have been sent by respective areas and compiled at Production Department